

M+ Museum

CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_15 UPD_DD_30 Apr 20)											2020					
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %		Qtr 2		Qtr 3			
											Apr	May	Jun	Jul	Aug	ep
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																
Establishment																
Tower Cranes Establishment & De-establishment																
7415	TC_1.B - Demobilise Tower Crane (crane base @ GL2'+J)	6	04-Jan-20	17-Jan-20	13-May-20	19-May-20	-96	100%	0%							
BASEMENT & PODIUM																
Construction																
Initial Works, Establishment & Miscellaneous																
14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	25-Jul-20	07-Aug-20	-145	100%	0%							
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	27-Jul-20	08-Aug-20	-140	100%	0%							
14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	28-Jul-20	10-Aug-20	-135	100%	0%							
*Auditorium > GF_(SZ7)																
ABWF Works & MEP Works																
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	11-Jun-20	17-Jul-20	-116	100%	0%							
Inclined structure High Level Works																
9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	24-Jul-20	06-Aug-20	-239	100%	0%							
Inclined structure Low Level Works																
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	4	21-Dec-19	02-Jan-20	06-Apr-20A	06-May-20	-98	100%	40%							
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	12-May-20*	18-May-20	-102	100%	0%							
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door/iron	32	28-Nov-19	21-Dec-19	30-May-20	09-Jul-20	-159	100%	0%							
6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	15-Jun-20	24-Jun-20	-116	100%	0%							
6861	POD_AUD - Dismantle Scaffold (after curtains, conc.glazing remedial wrks)	6	24-Jan-20	14-Feb-20	26-Jun-20	03-Jul-20	-116	100%	0%							
Cinemas (B1-GF)																
ABWF Works & MEP Works																
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	13-May-20	23-Jun-20	-134	100%	0%							
180 Seats Cinema - POD_LG_Z18a																
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	6	12-Nov-19	25-Nov-19	19-Oct-19A	08-May-20	-131	100%	60%							
4019	POD_LG_Z18a_C180 - Door & Ironmong	2	19-Nov-19	21-Nov-19	24-Feb-20A	04-May-20	-130	100%	80%							
4014	POD_LG_Z18a_C180 - Steps Plywood	6	27-Sep-19	05-Oct-19	11-May-20*	16-May-20	-180	100%	0%							
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lighting)	12			18-May-20*	30-May-20		0%	0%							
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	21	15-Oct-19	11-Nov-19	01-Jun-20*	24-Jun-20	-183	100%	0%							
4036	POD_LG_Z18a_C180 - Install Curtain	3	26-Nov-19	28-Nov-19	13-Jun-20	16-Jun-20	-161	100%	0%							
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	24-Jun-20	04-Jul-20	-174	100%	0%							
4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	24-Jul-20	06-Aug-20	-190	100%	0%							
60 Seats Cinema - POD_LG_Z18b																
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	5	17-Oct-19	23-Oct-19	17-Oct-19A	07-May-20	-158	100%	60%							
1116	POD_LG_Z18b_C60 - Door & Ironmong	2	24-Oct-19	26-Oct-19	24-Feb-20A	04-May-20	-152	100%	80%							
1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)	6			23-Mar-20A	08-May-20		0%	95%							
1112	POD_LG_Z18b_C60 - Steps Plywood	3	20-Sep-19	26-Sep-19	13-Apr-20A	05-May-20	-177	100%	90%							
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	11-May-20*	23-May-20	-178	100%	0%							
1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	25-May-20	28-May-20	-169	100%	0%							
1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	13-Jun-20	15-Jun-20	-189	100%	0%							
1121	POD_LG_Z18b_C60 - Install Seating	7	01-Nov-19	08-Nov-19	07-Aug-20	14-Aug-20	-227	100%	0%							
40 Seats Cinema - POD_LG_Z18c																
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP	5	04-Oct-19	11-Oct-19	17-Oct-19A	07-May-20	-168	100%	60%							
1139	POD_LG_Z18c_C40 - Door & Ironmong	2	12-Oct-19	15-Oct-19	24-Feb-20A	04-May-20	-162	100%	80%							
1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)	3			06-Apr-20A	05-May-20		0%	95%							
1134	POD_LG_Z18c_C40 - Steps Plywood	3	07-Sep-19	13-Sep-19	13-Apr-20A	05-May-20	-187	100%	90%							
1141	POD_LG_Z18c_C40 - Install Carpets	4	16-Oct-19	19-Oct-19	06-May-20	09-May-20	-163	100%	0%							
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)	12	19-Sep-19	03-Oct-19	11-May-20*	23-May-20	-188	100%	0%							
1140	POD_LG_Z18c_C40 - Install Curtain	2	12-Oct-19	14-Oct-19	13-Jun-20	15-Jun-20	-199	100%	0%							
1143	POD_LG_Z18c_C40 - Install Seating	7	21-Oct-19	28-Oct-19	15-Aug-20	22-Aug-20	-244	100%	0%							
Moving Image Centre Lobby/Bar & Museum Shop No.2 (B1-GF) - POD_B1_Z09b																
ABWF & MEP Works_(SZ7)																
8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)	3	19-Oct-19	06-Nov-19	18-Nov-19A	05-May-20	-144	100%	80%							
8734	POD_B1_Z09b - Door/ Ironmong	2	24-Dec-19	31-Dec-19	20-Jan-20A	04-May-20	-97	100%	95%							
8730	POD_B1_Z09b - Close ceiling (panels) w/ In-situ Cut-Out of Openings (*2 shifts)	2	06-Nov-19	22-Nov-19	16-Mar-20A	06-May-20	-131	100%	95%							
8731	POD_B1_Z09b - MEP final fix	4	23-Nov-19	03-Dec-19	18-Mar-20A	09-May-20	-124	100%	80%							
8732	POD_B1_Z09b - Wall finishes (subframe, ply + timber) @ Espresso Bar	12	27-Nov-19	10-Dec-19	15-Jun-20*	29-Jun-20	-161	100%	0%							
8729	POD_B1_Z09b - Floor finishes (resilient layer, ply + timber) @ MIC Lob & Esp. Bar	11	11-Dec-19	23-Dec-19	30-Jun-20	13-Jul-20	-161	100%	0%							
8735	POD_B1_Z09b - Install FF&E	12	24-Dec-19	08-Jan-20	24-Jul-20	06-Aug-20	-170	100%	0%							
8733	POD_B1_Z09b - All Other Finishes / Make Good & Clean	12	02-Jan-20	15-Jan-20	31-Jul-20	13-Aug-20	-170	100%	0%							
Lecture Theatre & Adjacent Areas																
ABWF Works & MEP Works																
8076	POD_GF_Z04 - All Other Finishes (blackout curtain)/Make Good & Clean	24	12-Dec-19	10-Jan-20	24-Jul-20	20-Aug-20	-180	100%	0%							
Lecture Theatre, Lobby & Adjacent BoH Rooms @ G.L.C-D+/11-14 - POD_GF_Z04																
8095	POD_GF_Z04_LTH - Door/ Ironmong	3	03-Dec-19	09-Dec-19	22-Jan-20A	05-May-20	-116	100%	40%							
8093	POD_GF_Z04_LTH - MEP Final Fix	4	15-Oct-19	24-Oct-19	09-Mar-20A	06-May-20	-156	100%	30%							
8099a	POD_GF_Z04_LTH - Guides/Collars for MEP Final Fix positioning at Ceiling	2			13-Apr-20A	04-May-20		0%	40%							
8099	POD_GF_Z04_LTH - Ceiling Finishes (Timber @ 150 seat LTH)	18	03-Oct-19	24-Oct-19	07-May-20	27-May-20	-174	100%	0%							
8092	POD_GF_Z04_LTH - Wall finishes (paint, timber, fabric)	12	18-Nov-19	30-Nov-19	25-May-20	06-Jun-20	-151	100%	0%							
8094	POD_GF_Z04_LTH - Floor finishes (resilient layer, plywood + timber/ carpet)	12	19-Nov-19	02-Dec-19	01-Jun-20	13-Jun-20	-156	100%	0%							
Workshop & Storages Adjacent to Lecture @ G.L.A-C/11-14 - POD_GF_Z04																
8054	POD_GF_Z04_LTH_Wshop_East - Door/ Ironmong	2	12-Dec-19	18-Dec-19	23-Dec-19A	04-May-20	-107	100%	90%							
8070	POD_GF_Z04_LTH - MEP final fix	4	03-Oct-19	14-Oct-19	09-Mar-20A	06-May-20	-165	100%	30%							
8068	POD_GF_Z04_LTH_Wshop_East - Wall finishes (slatted timber)	9	18-Nov-19	23-Nov-19	18-Jun-20	29-Jun-20	-175	100%	0%							
9676	POD_GF_Z04_LTH - Install Acoustic Movabale Partition	12	20-Sep-19	04-Oct-19	18-Jun-20	03-Jul-20	-220	100%	0%							
8066	POD_GF_Z04_LTH_Wshop_East - Floor finishes (linoleum)	6	21-Nov-19	27-Nov-19	26-Jun-20	03-Jul-20	-175	100%	0%							
8067	POD_GF_Z04_LTH_Wshop_East - Install FF&E	12	28-Nov-19	11-Dec-19	24-Jul-20	06-Aug-20	-192	100%	0%							
Workshop & Storages Adjacent to Lecture @ G.L.D+/11-14 - POD_GF_Z04																
8075	POD_GF_Z04_LTH_Wshop_West - Door/ Ironmong	2	12-Dec-19	18-Dec-19	23-Dec-19A	04-May-20	-107	100%	90%							
8084	POD_GF_Z04_LTH - MEP final fix	4	03-Oct-19	14-Oct-19	09-Mar-20A	06-May-20	-165	100%	30%							
9677	POD_GF_Z04_LTH - Install Acoustic Movabale Partition	12	20-Sep-19	04-Oct-19	22-Jun-20	07-Jul-20	-223	100%	0%							
8082	POD_GF_Z04_LTH_Wshop_West - Wall finishes (slatted timber)	9	18-Nov-19	23-Nov-19	26-Jun-20	07-Jul-20	-181	100%	0%							
8081	POD_GF_Z04_LTH_Wshop_West - Floor finishes (linoleum)	6	21-Nov-19	27-Nov-19	04-Jul-20	10-Jul-20	-181	100%	0%							
8145	POD_GF_Z04_LTH_Wshop_West - Install FF&E	12	28-Nov-19	11-Dec-19	31-Jul-20	13-Aug-20	-198	100%	0%							
Learning Centre & Adjacent Areas (GF & 1/F)																
ABWF Works & MEP Works																
Learning Centre - POD_GF_Z05																
7991	POD_GF_Z05_LC - MEP final fix	2	11-Sep-19	21-Sep-19	09-Mar-20A	04-May-20	-180	100%	98%							
7993	POD_GF_Z05_LC - Doors & Ironmong	3	09-Dec-19	14-Dec-19	20-Jan-20A	05-May-20	-111	100%	90%							
7998	POD_GF_Z05_LC - Ceiling (ply + timber @Pantry; slats @Lounge/Check-in Assbly)	10	18-Nov-19	28-Nov-19	29-May-20	09-Jun-20	-155	100%	0%							
7992	POD_GF_Z05_LC - Floor finishes (resilient layer, ply + timber)	8	29-Nov-19	07-Dec-19	10-Jun-20	18-Jun-20	-155	100%	0%							
7994	POD_GF_Z05_LC - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	12-Jun-20	26-Jun-20	-149	100%	0%							
Learning Centre - POD_GF_Z06a & GF_Z06b																
9309	POD_GF_Z06b_BoH - All Other Finishes / Make Good & Clean	6	25-Jul-19	07-Aug-19	13-Jan-20A	09-May-20	-223	100%	95%							
8024	POD_GF_Z06a_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	05-Jun-20	18-Jun-20	-183	100%	0%							
FoH Toilets - Public & Learning Centre (incl. Baby Care Room) - POD_GF_Z06a																
Toilet Block																
8003	POD_GF_Z06a_FoH Toilet - MEP final fix	2	14-Aug-19	20-Aug-19	16-Mar-20A	04-May-20	-207	100%	80%							
8007	POD_GF_Z06a_FoH Toilet - Cubicle partitions & sanitary ware & fittings	3	16-Oct-19	22-Oct-19	14-Apr-20A	05-May-20	-157	100%	60%							
7996	POD_GF_Z06a_FoH Toilet - Door/ Ironmong	2	23-Oct-19	24-Oct-19	21-Apr-20A	06-May-20	-156	100%	10%							
Toilet Lobby/ Vestibule & Baby Care Room																
8020	POD_GF_Z06a_FoH Toilet Lob - MEP final fix	3	19-Jul-19	25-Jul-19	16-Mar-20A	05-May-20	-230	100%	18.04%							
8019a	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (MR Gypsum/Plywood backing for firr	2			13-Apr-20A	04-May-20		0%	80%							
8019	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	29-May-20	04-Jun-20	-263	100%	0%							
8025	POD_GF_Z06a_FoH Toilet Lob - Wall Finishes (Ply + Timber)	6	04-Oct-19	11-Oct-19	05-Jun-20	11-Jun-20	-198	100%	0%							
BoH of Learning Centre (Lift Lobby & MEP) - POD_GF_Z06b																
8036	POD_GF_Z06b_BoH - B'wall, tie bolt holes, plaster, screed, Sealer	1	18-May-19	08-Jun-19	23-Sep-19A	02-May-20	-267	100%	99%							
8041	POD_GF_Z06b_BoH - Door & Ironmong, access panels	1	25-Jul-19	31-Jul-19	23-Dec-19A	04-May-20	-224	100%	99%							
8039	POD_GF_Z06b_BoH - MEP final fix	2	19-Jul-19	22-Jul-19	09-Mar-20A	04-May-20	-232	100%	70%							
8040	POD_GF_Z06b_BoH - Floor sealer	2	23-Jul-19	24-Jul-19	05-May-20	06-May-20	-232	100%	0%		</					

		Activity		R/D	BL Start	BL Finish	F'cast / Actual Start	F'cast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
												Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	ep	
Toilets - Learning Centre - POD_L1_Z01																		
Toilet Block																		
8178	POD_L1_Z01_FoH Toilet- Conc flr curing, polishing & install protection			2	31-Aug-19	15-Oct-19	15-Nov-19A	04-May-20	-162	100%	90%							
8155	POD_L1_Z01_FoH Toilet- MEP final fix			3	24-Aug-19	30-Aug-19	09-Mar-20A	05-May-20	-199	100%	70%							
8159	POD_L1_Z01_FoH Toilet- Cubicle partitions & sanitary ware & fittings			3	25-Oct-19	31-Oct-19	14-Apr-20A	05-May-20	-149	100%	50%							
8148	POD_L1_Z01_FoH Toilet- Door/Ironmong			2	01-Nov-19	02-Nov-19	20-Apr-20A	05-May-20	-147	100%	90%							
Toilet Lobby/ Vestibule																		
8172	POD_L1_Z01_FoH ToiletLob - MEP final fix			2	25-Jul-19	31-Jul-19	09-Mar-20A	04-May-20	-224	100%	80%							
8171a	POD_L1_Z01_FoH ToiletLob - Ceiling finishes (MR Gypsum/Plywood backing for timb			1			08-Apr-20A	02-May-20		0%	95%							
8171	POD_L1_Z01_FoH ToiletLob - Ceiling finishes (Timber)			6	11-Jul-19	17-Jul-19	12-Jun-20	18-Jun-20	-275	100%	0%							
8177	POD_L1_Z01_FoH ToiletLob - Wall finishes (Ply + Timber)			6	18-Jul-19	24-Jul-19	19-Jun-20	26-Jun-20	-275	100%	0%							
8173	POD_L1_Z01_FoH ToiletLob - Floor finishes (resilient layer, ply + timber)			6	18-Nov-19	23-Nov-19	27-Jun-20	04-Jul-20	-179	100%	0%							
Moving Image Centre (GF-1M) - POD_GF_Z01																		
ABWF & MEP Works_(SZ7)																		
8738	POD_GF-1M_Z01 - Ceiling & wall sealer			3	08-May-19	21-May-19	21-Oct-19A	05-May-20	-284	100%	25%							
8743a	POD_GF-1M_Z01 - Install security shutters			3			10-Feb-20A	05-May-20		0%	90%							
8744	POD_GF-1M_Z01 - Floor concrete pavers			6	20-Sep-19	15-Oct-19	24-Feb-20A	09-May-20	-167	100%	70%							
8742	POD_GF-1M_Z01 - MEP final fix			3	09-Sep-19	19-Sep-19	16-Mar-20A	07-May-20	-185	100%	70%							
8746	POD_GF-1M_Z01 - Install FF&E			12	16-Oct-19	29-Oct-19	14-Aug-20	27-Aug-20	-247	100%	0%							
8745	POD_GF-1M_Z01 -All Other Finishes / Make Good & Clean			12	23-Oct-19	05-Nov-19	21-Aug-20	03-Sep-20	-247	100%	0%							
Found & Industrial Spaces (B2-GF) - POD_B2_Z13																		
ABWF Works & MEP Works																		
7839	POD_B2_Z13_Found/Indust_S - Doors & Ironmong			2	20-Jan-20	21-Jan-20	13-May-20	14-May-20	-89	100%	0%							
7827	POD_Found/Indust_S -All Other Finishes/Remedials			30	22-Jan-20	04-Mar-20	10-Aug-20	12-Sep-20	-161	100%	0%							
Industrial Space																		
3932b	POD_B2_Z13_Indust_S - MEP Light Fittings (under Deck) final fix			2			08-Jan-20A	04-May-20		0%	99%							
8923b	POD_B2_Z13_Indust_S - Floor Finishes (resilient layer, plywood base)			24			27-Jun-20	25-Jul-20		0%	0%							
8923	POD_B2_Z13_Indust_S - Floor Finishes (Timber)			30	20-Nov-19	16-Jan-20	27-Jul-20*	29-Aug-20	-183	100%	0%							
Found Space_(SZ1,SZ2a & SZ2b)																		
6931	POD_B2_Z13_Found_S - MEP 1st,2nd & final fix			3	04-Jul-19	26-Sep-19	24-Sep-19A	05-May-20	-177	100%	97%							
6929	POD_B2_Z13_Found_S -Wall Sealer			4	19-Jun-19	10-Jul-19	22-Oct-19A	06-May-20	-244	100%	60%							
6927	POD_B2_Z13_Found_S - Ceiling Sealer			2	06-Jun-19	18-Jun-19	18-Nov-19A	04-May-20	-260	100%	95%							
7851a	POD_B2_Z13_Found_S -2no.SR3 O'S Door & Iron. (Permanent)			4			17-Feb-20A	21-Jul-20		0%	50%							
6935a	POD_B2_Z13_Found_S -Floor Finishes (resilient layer, plywood base)			24			06-Jul-20	01-Aug-20		0%	0%							
6935	POD_B2_Z13_Found_S -Floor Finishes (Timber)			30	22-Nov-19	18-Jan-20	03-Aug-20	05-Sep-20	-187	100%	0%							
Found/Industrial Space Passages (2 Nos)																		
7835	POD_B2_Z13_Found/Indust_S - MEP 2nd fix			3	20-Aug-19	26-Aug-19	18-Nov-19A	05-May-20	-203	100%	85%							
7837	POD_B2_Z13_Found/Indust_S - MEP final fix			4	03-Sep-19	06-Sep-19	23-Dec-19A	08-May-20	-196	100%	38%							
7834	POD_B2_Z13_Found/Indust_S - Metal Ceiling Grids			2	17-Aug-19	19-Aug-19	13-Apr-20A	04-May-20	-208	100%	50%							
7836	POD_B2_Z13_Found/Indust_S - Close ceiling (panels)			4	27-Aug-19	31-Aug-19	20-Apr-20A	07-May-20	-200	100%	20%							
7838	POD_B2_Z13_Found/Indust_S - Walls Sub-Frame & Metal Cladding			9	31-Aug-19	13-Sep-19	22-Apr-20A	12-May-20	-193	100%	10%							
Level B2																		
ABWF Works & MEP Works																		
Fire Rated Corridors & Lobbies (Major Routings) - POD_B2_Z01																		
4009	POD_B2_Z01_Corr -All Other Finishes /Make Good & Clean			12	11-Sep-19	25-Sep-19	09-May-20	22-May-20	-193	100%	0%							
Fire Rated Corridors & Lobbies (Major Routings) @ G.L. A/H-1-10+ - POD_B2_Z01a																		
4006	POD_B2_Z01a_Corr - MEP final fix			3	10-Aug-19	30-Aug-19	20-May-19A	05-May-20	-199	100%	98%							
4002	POD_B2_Z01a_Corr - Close ceiling (panels) incl. Cut-Outs			2	26-Jun-19	19-Jul-19	05-Jun-19A	04-May-20	-234	100%	98%							
4005	POD_B2_Z01a_Corr - Doors/4nos. SR3 Doors & Ironmong			2	11-Sep-19	18-Sep-19	16-Sep-19A	04-May-20	-183	100%	95%							
4007	POD_B2_Z01a_Corr - Floor sealer			9	31-Aug-19	10-Sep-19	06-May-20*	15-May-20	-199	100%	0%							
Fire Rated Corridors & Lobbies (Major Routings)@ North of G.L. 6'-POD_B2_Z01b																		
7521	POD_B2_Z01b_Corr - MEP final fix			2	19-Jul-19	29-Jul-19	21-May-19A	05-May-20	-227	100%	99%							
7524	POD_B2_Z01b_Corr - Doors/2nos SR3 Doors & Ironmong			2	31-Aug-19	06-Sep-19	16-Sep-19A	04-May-20	-192	100%	95%							
7519	POD_B2_Z01b_Corr - Close ceiling (panels) incl. Cut-Outs			2	24-May-19	04-Jun-19	14-Oct-19A	04-May-20	-271	100%	98%							
7523	POD_B2_Z01b_Corr - Floor sealer			4	30-Jul-19	02-Aug-19	06-May-20	09-May-20	-227	100%	0%							
BoH- CSF Plant Rooms - POD_B2_Z02																		
4031	POD_B2_Z02b_CSF FS/ Water Pump Rms -All Other Finishes /Make Good & Clean			3	07-Aug-19	20-Aug-19	06-Jan-20A	11-May-20	-213	100%	98%							
BoH- CSF Plant Rooms - Other Plantrooms - POD_B2_Z02b																		
4026	POD_B2_Z02b_CSF FS/ Water Pump Rms - MEP final fix			2	19-Jul-19	01-Aug-19	10-Jun-19A	04-May-20	-223	100%	99%							
BoH- RDE Plant Rooms - POD_B2_Z03																		
6663	POD_B2_Z03_Plant Rms -All Other Finishes /Make Good & Clean			3	17-Aug-19	30-Aug-19	14-Jan-20A	19-May-20	-211	100%	98%							
BoH- RDE Plant Rooms - Other Plantrooms @ G.L. L-M/3'-1 - POD_B2_Z03b																		
6656	POD_B2_Z03b_Other Plant Rms - MEP 2nd fix (incl. EQP)			2	24-Apr-19	22-May-19	04-Mar-19A	04-May-20	-282	100%	99%							
6692	POD_B2_Z03b_Other Plant Rms - MEP final fix			3	19-Jul-19	01-Aug-19	08-Jul-19A	05-May-20	-224	100%	97%							
6662	POD_B2_Z03b_Other Plant Rms - Floor sealer			4	02-Aug-19	09-Aug-19	17-Feb-20A	06-May-20	-218	100%	10%							
6666	POD_B2_Z03b_Other Plant Rms - Rubber Flr @ ELE Rm & RDE Security Eqp Rm			6	02-Aug-19	08-Aug-19	06-May-20	12-May-20	-224	100%	0%							
BoH- M+ and Podium Plant Rooms - POD_B2_Z04																		
6701	POD_B2_Z04_BoH Rms -All Other Finishes /Make Good & Clean			18	21-Oct-19	09-Nov-19	15-May-20	04-Jun-20	-167	100%	0%							
BoH- M+ and Podium Plant Rooms - DCS & MCC @ G.L. G-M/11-13 - POD_B2_Z04a																		
6719	POD_B2_Z04a_DCS & MCC - Floor Self Leveling screed			14	27-Apr-19	14-May-19	02-May-20*	18-May-20	-301	100%	0%							
6720	POD_B2_Z04a_DCS & MCC - Floor sealer			9	15-May-19	24-May-19	19-May-20	28-May-20	-301	100%	0%							
BoH- M+ and Podium Plant Rooms - AHU Rm @ G.L. J-K/3-4+ - POD_B2_Z04b																		
6708	POD_B2_Z04b-AHU - MEP final fix			3	19-Jul-19	29-Jul-19	16-Oct-19A	05-May-20	-227	100%	95%							
6710	POD_B2_Z04b-AHU - Floor sealer			2	30-Jul-19	31-Jul-19	06-May-20	07-May-20	-227	100%	0%							
BoH- M+ and Podium Plant Rooms - Other Plantrooms @ G.L. A-H/1-11 - POD_B2_Z04d																		
9022	POD_B2_Z04d_Other P Rms - MEP 1st fix (incl. EQP) - rem works			2	26-Feb-19	30-Apr-19	25-Feb-19A	04-May-20	-300	100%	99%							
6684	POD_B2_Z04d_Other P Rms - MEP 2nd fix (incl. EQP) - rem works			3	02-May-19	29-May-19	08-Apr-19A	05-May-20	-277	100%	98%							
6688	POD_B2_Z04d_Other P Rms - MEP final fix			4	19-Jul-19	08-Aug-19	15-Jul-19A	06-May-20	-219	100%	96%							
6687	POD_B2_Z04d_Other P Rms - Door & Ironmong			2	19-Aug-19	28-Aug-19	16-Sep-19A	04-May-20	-200	100%	98%							
6690	POD_B2_Z04d_Other P Rms - Floor sealer			8	09-Aug-19	17-Aug-19	07-May-20	15-May-20	-219	100%	0%							
BoH- M+ and Podium Plant Rooms - Other Plantrooms @ G.L. B'-L/1'-1 - POD_B2_Z04e																		
6767	POD_B2_Z04e_Other P Rms - Install CWS/CWR Piping MEP 2nd fix			2	02-May-19	12-Jul-19	19-Feb-19A	04-May-20	-240	100%	98%							
8763	POD_B2_Z04e_Other P Rms - MEP 1st fix (rem works)			2	27-May-19	09-Jul-19	18-Mar-19A	04-May-20	-243	100%	99%							
6694	POD_B2_Z04e_Other P Rms - MEP 2nd fix (incl. EQP)			3	13-Jul-19	06-Sep-19	08-Apr-19A	05-May-20	-193	100%	98%							
6698	POD_B2_Z04e_Other P Rms - MEP final fix			4	07-Sep-19	21-Sep-19	19-Aug-19A	06-May-20	-182	100%	95%							
6700	POD_B2_Z04e_Other P Rms - Floor sealer			12	27-Sep-19	12-Oct-19	07-May-20	20-May-20	-178	100%	0%							
FoH/BoH Toilets - POD_B2_Z05 & B2_Z06																		
7559	POD_B2_Z05/06_Toilets -All Other Finishes / Make Good & Clean			12	25-Nov-19	07-Dec-19	07-Aug-20	20-Aug-20	-207	100%	0%							
Toilet Block																		
6739	POD_B2_Z05_FoH Toilet- MEP 1st fix Ceiling			2	06-May-19	29-May-19	23-Apr-19A	04-May-20	-276	100%	97%							
6729	POD_B2_Z05_FoH Toilet- MEP 2nd fix			3	12-Jun-19	25-Jun-19	07-Oct-19A	05-May-20	-255	100%	95%							
6731	POD_B2_Z05_FoH Toilet- MEP final fix			4	08-Jul-19	13-Jul-19	14-Oct-19A	07-May-20	-242	100%	70%							
6763	POD_B2_Z05_FoH Toilet- Conc flr curing, polishing & install protection			3	15-Jul-19	24-Aug-19	16-Dec-19A	08-May-20	-207	100%	95%							
6726	POD_B2_Z05_FoH Toilet- Ceiling Rods & Grids			2	06-Jun-19	11-Jun-19	25-Dec-19A	05-May-20	-267	100%	98%							
6734	POD_B2_Z05_FoH Toilet- Wall tile finishes			2	26-Aug-19	04-Sep-19	24-Feb-20A	04-May-20	-194	100%	95%							
6727	POD_B2_Z05_FoH Toilet- Close ceiling (board) incl. Cut-Outs			3	26-Jun-19	03-Jul-19	16-Mar-20A	06-May-20	-250	100%	80%							
6735	POD_B2_Z05_FoH Toilet- Cubicle partitions & sanitary ware & fittings			4	05-Sep-19	11-Sep-19	23-Mar-20A	06-May-20	-190	100%	50%							
6724	POD_B2_Z05_FoH Toilet- Door/Ironmong			2	12-Sep-19	13-Sep-19	20-Apr-20A	08-May-20	-190	100%	50%							
6738	POD_B2_Z05_FoH Toilet- Ceiling finishes final coat			3	04-Jul-19	06-Jul-19	05-May-20	07-May-20	-248	100%	0%							
Toilet Lobby/ Vestibule																		
7552	POD_B2_Z05_FoH ToiletLob - MEP 1st fix			2	15-Apr-19	27-Apr-19	13-May-19A	04-May-20	-302	100%	99%							
7554	POD_B2_Z05_FoH ToiletLob - MEP 2nd fix			3	02-May-19	08-May-19	07-Oct-19A	06-May-20	-296	100%	90%							
7557	POD_B2_Z05_FoH ToiletLob - MEP final fix			4	22-Jul-19	27-Jul-19	14-Oct-19A	08-May-20	-231	100%	50%							
7556a	POD_B2_Z05_FoH ToiletLob - Wall finishes (Plywood backing)			4			16-Jan-20A	06-May-20		0%	90%							
7551	POD_B2_Z05_FoH ToiletLob - Ceiling rods			2	11-Apr-19	13-Apr-19	13-Apr-20A	04-May-20	-314	100%	90%							
7553	POD_B2_Z05_FoH ToiletLob - Ceiling grids			2	29-Apr-19	30-Apr-19	16-Apr-20A	05-May-20	-301	100%	90%							
7555a	POD_B2_Z05_FoH ToiletLob - Ceiling finishes (Plywood backing for Timber fin)			3			05-May											

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2			Qtr 3		
										Apr	May	Jun	Jul	Aug	Sep
6814	POD_B2_Z08b_BoH-MEP 1stfix	2	04-May-19	15-Jul-19	13-May-19A	04-May-20	-238	100%	99%						
6816	POD_B2_Z08b_BoH-MEP 2nd fix	3	12-Aug-19	07-Sep-19	08-Jul-19A	05-May-20	-192	100%	97%						
6822	POD_B2_Z08b_BoH- Wall final paint	3	25-Oct-19	31-Oct-19	22-Aug-19A	05-May-20	-149	100%	90%						
6824	POD_B2_Z08b_BoH-MEP final fix	4	25-Oct-19	14-Nov-19	14-Oct-19A	07-May-20	-139	100%	87%						
6817	POD_B2_Z08b_BoH- Close ceiling (panels) incl. Cut-Outs	4	09-Sep-19	10-Oct-19	06-Jan-20A	06-May-20	-168	100%	80%						
6821	POD_B2_Z08b_BoH-Floor sealer	4	15-Nov-19	19-Nov-19	08-May-20	12-May-20	-139	100%	0%						
BoH Rooms - Refuse/ Recycling Rooms @ North of G.L. 6' - POD_B2_Z08c															
6825	POD_B2_Z08c_BoH-MEP 1stfix (rem works)	2	26-Feb-19	25-Mar-19	08-Apr-19A	04-May-20	-330	100%	99%						
6827	POD_B2_Z08c_BoH-MEP 2nd fix	3	26-Mar-19	23-Apr-19	17-Apr-19A	05-May-20	-307	100%	98%						
6833	POD_B2_Z08c_BoH-MEP final fix	4	19-Jul-19	01-Aug-19	15-Aug-19A	06-May-20	-225	100%	92%						
BoH Rooms, Lobbies, Non-FR Corr_ Non Raised Floor & Susp. Ceiling Area - POD_B2_08d															
6837	POD_B2_Z08d_BoH-MEP 1stfix (rem works) (*2 shifts)	2	02-May-19	03-Aug-19	11-Mar-19A	04-May-20	-221	100%	98%						
7424	POD_B2_Z08d_BoH-MEP 2nd fix	3	05-Aug-19	16-Oct-19	15-Apr-19A	06-May-20	-162	100%	94%						
6839	POD_B2_Z08d_BoH- Door & Ironmong	2	22-Jan-20	19-Feb-20	11-Sep-19A	04-May-20	-62	100%	98%						
6840	POD_B2_Z08d_BoH-MEP final fix	4	24-Oct-19	20-Nov-19	16-Sep-19A	06-May-20	-133	100%	87%						
6846	POD_B2_Z08d_BoH- Install security shutters (5nos. SR3/ 3nos. normal)	3	24-Sep-19	23-Oct-19	14-Oct-19A	06-May-20	-157	100%	85%						
6847	POD_B2_Z08d_BoH- 10nos. SR3 Doors/3nos. O'S SR3 Doors & Iron., (Use temp for F	3	17-Oct-19	30-Oct-19	25-Nov-19A	06-May-20	-151	100%	80%						
8931	POD_B2_Z08d_BoH- Wall final paint	4	14-Nov-19	07-Jan-20	18-Dec-19A	09-May-20	-97	100%	80%						
6841a	POD_B2_Z08d_BoH- Remove Bench Mark/Mock-up Panel at Rm B2-1-040	4			20-Jan-20A	06-May-20		0%	95%						
6842	POD_B2_Z08d_BoH-Floor sealer	18	29-Nov-19	21-Jan-20	07-May-20	27-May-20	-100	100%	0%						
6847a	POD_B2_Z08d_BoH-3nos. O'S SR3 Doors & Iron., (Permanent)	5			24-Jul-20	29-Jul-20		0%	0%						
Level B1															
ABWF Works & MEP Works															
BoH Plant Rooms & Corridors @ GL (2 to 10/L to M) - POD_B1_Z02															
8765	POD_B1_Z02_BoH-MEP 1stfix	2	29-Jul-19	23-Sep-19	13-May-19A	04-May-20	-179	100%	95%						
7056	POD_B1_Z02_BoH-MEP 2nd fix	3	24-Sep-19	23-Oct-19	15-Jul-19A	05-May-20	-156	100%	95%						
7059	POD_B1_Z02_BoH- Door & Ironmong	2	26-Nov-19	02-Dec-19	16-Sep-19A	06-May-20	-123	100%	98%						
7063	POD_B1_Z02_BoH- Ceiling & wall epoxy/ emulsion paint	2	24-Oct-19	06-Nov-19	14-Oct-19A	06-May-20	-145	100%	98%						
7060	POD_B1_Z02_BoH-MEP final fix	4	07-Nov-19	20-Nov-19	17-Dec-19A	07-May-20	-134	100%	95%						
7061	POD_B1_Z02_BoH-Floor sealer	4	21-Nov-19	25-Nov-19	08-May-20	12-May-20	-134	100%	0%						
7062	POD_B1_Z02_BoH- All Other Finishes/ Make Good & Clean	6	26-Nov-19	09-Dec-19	13-Apr-20A	15-May-20	-125	100%	80%						
BoH Rooms & Plant Rooms @ GL (2 to 4/E to J+) - POD_B1_Z03															
7093	POD_B1_Z03_BoH- Door & Ironmong	2	02-Aug-19	08-Aug-19	23-Sep-19A	04-May-20	-217	100%	98%						
7096	POD_B1_Z03_BoH-Floor sealer	3	30-Jul-19	01-Aug-19	05-May-20	07-May-20	-226	100%	0%						
7097	POD_B1_Z03_BoH- All Other Finishes/ Make Good & Clean	6	02-Aug-19	15-Aug-19	17-Feb-20A	14-May-20	-220	100%	80%						
BoH Plant Rooms @ GL (2 to 12/A- to D+) - POD_B1_Z04															
7107	POD_B1_Z04_BoH- All Other Finishes/ Make Good & Clean	18	08-Oct-19	28-Oct-19	02-May-20	22-May-20	-167	100%	0%						
BoH Plant Rooms @ GL (2 to 12/A- to D+) - Raised Floor Areas - POD_B1_Z04b															
7101	POD_B1_Z04b_BoH- Close ceiling (panels) incl. Cut-Outs (excl. Main IT Rm)	3	30-May-19	20-Jun-19	17-Feb-20A	05-May-20	-259	100%	98%						
Cafe & Catering Kitchen - POD_B1_Z05															
6928	POD_B1_Z05_Kitchen- Door & Ironmong	2	30-Sep-19	04-Oct-19	25-Nov-19A	04-May-20	-170	100%	98%						
9064	POD_B1_Z05_Kitchen- All Other Finishes/ Make Good & Clean	3	30-Sep-19	10-Oct-19	16-Mar-20A	07-May-20	-169	100%	90%						
Toilets - POD_B1_Z06a,B1_Z06b,B1_Z06c & B1_Z06d															
6993	POD_B1_Z06 Toilets - All Other Finishes/ Make Good & Clean	18	04-Dec-19	24-Dec-19	08-Jun-20	29-Jun-20	-149	100%	0%						
BoH Toilets - Staff - POD_B1_Z06a															
6972	POD_B1_Z06a_BoH Toilet- MEP final fix	2	19-Jul-19	25-Jul-19	26-Jul-19A	05-May-20	-230	100%	97%						
6976	POD_B1_Z06a_BoH Toilet- Cubicle partitions & sanitary ware & fittings	2	10-Jul-19	16-Jul-19	12-Aug-19A	04-May-20	-237	100%	97%						
6965	POD_B1_Z06a_BoH Toilet- Door/ Ironmong	2	17-Jul-19	18-Jul-19	16-Sep-19A	04-May-20	-235	100%	98%						
6979	POD_B1_Z06a_BoH Toilet- Ceiling finishes final coat	2	25-Jun-19	27-Jun-19	17-Feb-20A	04-May-20	-252	100%	90%						
FoH Toilets - Public - POD_B1_Z06b (S23)															
Toilet Block															
6952	POD_B1_Z06b_FoH Toilet- MEP final fix	2	27-Jul-19	02-Aug-19	20-Aug-19A	07-May-20	-225	100%	95%						
6956	POD_B1_Z06b_FoH Toilet- Cubicle partitions & sanitary ware & fittings	3	30-Sep-19	08-Oct-19	26-Aug-19A	08-May-20	-172	100%	90%						
6955	POD_B1_Z06b_FoH Toilet- Wall tile finishes	3	16-Sep-19	28-Sep-19	23-Oct-19A	06-May-20	-175	100%	95%						
6948	POD_B1_Z06b_FoH Toilet- Close ceiling (board) incl. Cut-Outs	3	02-Jul-19	19-Jul-19	16-Dec-19A	05-May-20	-235	100%	95%						
6959	POD_B1_Z06b_FoH Toilet- Ceiling finishes final coat	3	20-Jul-19	26-Jul-19	23-Dec-19A	06-May-20	-230	100%	95%						
6945	POD_B1_Z06b_FoH Toilet- Door/ Ironmong	2	09-Oct-19	15-Oct-19	20-Jan-20A	04-May-20	-162	100%	90%						
Toilet Lobby/ Vestibule															
7438	POD_B1_Z06b_FoH ToiletLob - Conc flr curing, polishing & install protection	3	03-Aug-19	13-Sep-19	16-Dec-19A	08-May-20	-190	100%	98%						
7436	POD_B1_Z06b_FoH ToiletLob - MEP final fix	3	19-Jul-19	25-Jul-19	22-Jan-20A	05-May-20	-230	100%	95%						
7435a	POD_B1_Z06b_FoH ToiletLob - Ceiling finishes (Plywood backing for Timber fin)	2			23-Mar-20A	04-May-20		0%	90%						
7435	POD_B1_Z06b_FoH ToiletLob - Ceiling finishes (Timber)	7	11-Jul-19	17-Jul-19	03-Jun-20*	10-Jun-20	-268	100%	0%						
7453	POD_B1_Z06b_FoH ToiletLob - Wall finishes (Timber)	9	16-Sep-19	21-Sep-19	11-Jun-20	20-Jun-20	-221	100%	0%						
FoH Toilets - Cinema - POD_B1_Z06c															
Toilet Block															
6997	POD_B1_Z06c_FoH Toilet- MEP 2nd fix	2	13-Sep-19	27-Sep-19	23-Oct-19A	04-May-20	-175	100%	90%						
7841	POD_B1_Z06c_FoH Toilet- Conc flr curing, polishing & install protection	3	17-Oct-19	27-Nov-19	12-Dec-19A	07-May-20	-128	100%	90%						
6999	POD_B1_Z06c_FoH Toilet- MEP final fix	2	10-Oct-19	16-Oct-19	17-Feb-20A	06-May-20	-163	100%	85%						
7002	POD_B1_Z06c_FoH Toilet- Wall & Floor tile finishes	2	28-Nov-19	07-Dec-19	18-Feb-20A	04-May-20	-116	100%	98%						
6994	POD_B1_Z06c_FoH Toilet- Ceiling Rods & Grids	2	09-Sep-19	12-Sep-19	16-Mar-20A	04-May-20	-187	100%	95%						
6995	POD_B1_Z06c_FoH Toilet- Close ceiling (board) incl. Cut-Outs	2	28-Sep-19	04-Oct-19	18-Mar-20A	05-May-20	-171	100%	95%						
7003	POD_B1_Z06c_FoH Toilet- Cubicle partitions & sanitary ware & fittings	3	09-Dec-19	14-Dec-19	23-Mar-20A	07-May-20	-113	100%	90%						
7006	POD_B1_Z06c_FoH Toilet- Ceiling finishes final coat	3	05-Oct-19	09-Oct-19	08-Apr-20A	06-May-20	-169	100%	90%						
6998	POD_B1_Z06c_FoH Toilet- Door Frame	2	02-Sep-19	03-Sep-19	13-Apr-20A	04-May-20	-195	100%	90%						
6992	POD_B1_Z06c_FoH Toilet- Door/ Ironmong	2	16-Dec-19	17-Dec-1											

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2			Qtr 3		
										Apr	May	Jun	Jul	Aug	Sep
7072a	POD_B1_Z09a_BoH- Wall finishes (Timber @ B1-1-336 corr only)	3			18-Jun-20	20-Jun-20		0%	0%						
7075a	POD_B1_Z09a_BoH- Floor finishes (Timber @ B1-1-336 corr only)	3			22-Jun-20	24-Jun-20		0%	0%						
FoH Lobby- POD_B1_Z10_(SZ3 & SZ4)															
6915	POD_B1_Z10_FoH Lob - Ceiling & wall sealer (*2 shifts)	2	09-Aug-19	20-Aug-19	09-Sep-19A	04-May-20	-208	100%	90%						
6919	POD_B1_Z10_FoH Lob - MEP final fix (*2 shifts)	3	16-Nov-19	04-Dec-19	08-Jan-20A	05-May-20	-120	100%	80%						
6920a	POD_B1_Z10_FoH Lob - Install security shutters	3			16-Mar-20A	05-May-20		0%	80%						
6917	POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part1	6	05-Dec-19	17-Jan-20	11-Nov-19A	09-May-20	-88	100%	85%						
9643	POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part2	6	18-Jan-20	07-Mar-20	18-Nov-19A	13-May-20	-55	100%	85%						
6921	POD_B1_Z10_FoH Lob -All Other Finishes (DOOR)/ Make Good & Clean	18	09-Mar-20	28-Mar-20	06-May-20	26-May-20	-48	100%	0%						
Fire Rated Corridors (Major Routings) - POD_B1_Z11															
8849	POD_B1_Z11_Corr -All Other Finishes / Make Good & Clean	18	03-Dec-19	24-Dec-19	14-May-20	03-Jun-20	-129	100%	0%						
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z11b															
3947	POD_B1_Z11b_Corr - FSAccess Panel	2	04-Mar-19	23-Mar-19	12-Aug-19A	04-May-20	-331	100%	98%						
7536	POD_B1_Z11b_Corr - Doors & Ironmong	2	01-Aug-19	07-Aug-19	23-Sep-19A	04-May-20	-218	100%	98%						
7526	POD_B1_Z11b_Corr - Ceiling rods	2	25-Mar-19	30-Mar-19	13-Jan-20A	04-May-20	-325	100%	85%						
7528	POD_B1_Z11b_Corr - Ceiling grids	3	15-May-19	17-May-19	20-Jan-20A	05-May-20	-287	100%	85%						
7531	POD_B1_Z11b_Corr - Close ceiling (panels) incl. Cut-Outs	3	26-Jun-19	05-Jul-19	10-Feb-20A	06-May-20	-248	100%	85%						
7533	POD_B1_Z11b_Corr -MEP final fix	3	19-Jul-19	29-Jul-19	16-Mar-20A	07-May-20	-229	100%	80%						
7534	POD_B1_Z11b_Corr - Final paint	6	13-Jul-19	19-Jul-19	07-May-20	13-May-20	-242	100%	0%						
7535	POD_B1_Z11b_Corr - Floor sealer	2	30-Jul-19	31-Jul-19	08-May-20	09-May-20	-229	100%	0%						
Fire Rated Corridors (Major Routings) - POD_B1_Z11a															
8844	POD_B1_Z11a_Corr -Close ceiling (panels) incl. Cut-Outs	2	12-Aug-19	05-Sep-19	16-Sep-19A	04-May-20	-193	100%	95%						
8846	POD_B1_Z11a_Corr - Doors & Ironmong	2	12-Aug-19	17-Aug-19	21-Oct-19A	04-May-20	-209	100%	98%						
8850	POD_B1_Z11a_Corr -MEP final fix	3	06-Sep-19	27-Sep-19	08-Jan-20A	05-May-20	-176	100%	84%						
8845	POD_B1_Z11a_Corr - Wall paint 1st coat	8	06-Sep-19	16-Sep-19	05-May-20	13-May-20	-193	100%	0%						
8848	POD_B1_Z11a_Corr - Final paint	4	17-Sep-19	20-Sep-19	14-May-20	18-May-20	-193	100%	0%						
Fire Rated Corridors (Major Routings) - BOH Corr Adj. to Cinemas & Museum Shop 2 - POD_B1_Z11c															
7541	POD_B1_Z11c_Corr -MEP 2nd fix	2	26-Jul-19	23-Aug-19	15-Jul-19A	04-May-20	-205	100%	95%						
7548	POD_B1_Z11c_Corr - Doors & Ironmong	2	26-Nov-19	03-Dec-19	18-Nov-19A	05-May-20	-122	100%	95%						
7543	POD_B1_Z11c_Corr - Ceiling panels incl. cutouts	2	23-Aug-19	21-Sep-19	09-Mar-20A	04-May-20	-181	100%	95%						
7545	POD_B1_Z11c_Corr -MEP final fix	3	21-Sep-19	15-Oct-19	16-Mar-20A	05-May-20	-164	100%	60%						
7544	POD_B1_Z11c_Corr - Wall paint 1st coat	8	26-Nov-19	05-Dec-19	05-May-20	13-May-20	-127	100%	0%						
7547	POD_B1_Z11c_Corr - Final paint	9	05-Dec-19	16-Dec-19	14-May-20	23-May-20	-127	100%	0%						
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z12															
7819	POD_B1_Z12_Corr - Doors & Ironmong	2	22-Nov-19	28-Nov-19	17-Sep-19A	04-May-20	-124	100%	98%						
7821	POD_B1_Z12_Corr - Final paint	3	22-Oct-19	28-Oct-19	17-Feb-20A	05-May-20	-152	100%	70%						
7823	POD_B1_Z12_Corr -MEP final fix	2	22-Oct-19	11-Nov-19	12-Mar-20A	04-May-20	-139	100%	98%						
7820	POD_B1_Z12_Corr - Floor sealer	9	12-Nov-19	21-Nov-19	05-May-20	14-May-20	-139	100%	0%						
7822	POD_B1_Z12_Corr -All Other Finishes / Make Good & Clean	12	22-Nov-19	05-Dec-19	08-May-20	21-May-20	-133	100%	0%						
BoH Plant Rooms, Lobby, Non-FR Corridor - North of GL_6' - POD_B1_Z14 & B1_Z16															
7120	POD_B1_Z14 & B1_Z16_BoH- Gen/Fuel/Oil Pump,Tanks,Mtr Rms,DG final finishes (ir	3	26-Jul-19	15-Aug-19	16-Oct-19A	07-May-20	-214	100%	90%						
7122	POD_B1_Z14 & B1_Z16_BoH- ICT,ELV & RDE ELE Rm & Lobby final finishes (incl. cl	3	26-Jul-19	15-Aug-19	17-Oct-19A	05-May-20	-212	100%	90%						
7127	POD_B1_Z14 & B1_Z16_BoH- Carriageway SEFLGHT Centre Rm final finishes	3	03-Oct-19	24-Oct-19	16-Sep-19A	05-May-20	-155	100%	95%						
9654	POD_B1_Z14 & B1_Z16_BoH- Other Plant Rms & Corr Builder's Wrks.(Screed, C&W,	2	02-May-19	15-May-19	15-Apr-19A	04-May-20	-288	100%	95%						
9657	POD_B1_Z14 & B1_Z16_BoH- Other Plant Rms & Corr MEP 2nd (incl. EQP) & final Fi	2	28-Jun-19	29-Jul-19	10-Jun-19A	05-May-20	-227	100%	98%						
9655	POD_B1_Z14 & B1_Z16_BoH- Other Plant Rms & Corr final finishes (incl. door/iron)	2	30-Jul-19	19-Aug-19	17-Oct-19A	06-May-20	-210	100%	98%						
7116	POD_B1_Z14 & B1_Z16_BoH-All Other Finishes / Make Good & Clean	6	03-Oct-19	14-Nov-19	06-Apr-20A	14-May-20	-145	100%	90%						
Carpark 1 & Ramp - North of GL_6' (B1-LGF) - POD_B1_Z17															
8768	POD-B1_Z17_Carpark 1 - MEP 1st fix (conflict & defect rectification)	2	26-Feb-19	29-May-19	08-Apr-19A	04-May-20	-276	100%	98%						
7131	POD-B1_Z17_Carpark 1 - MEP 2nd & final fix (rem)	3	30-May-19	16-Aug-19	15-Apr-19A	05-May-20	-211	100%	98%						
7134	POD-B1_Z17_Carpark 1 -All Other Finishes / Make Good & Clean	4	17-Oct-19	30-Oct-19	16-Dec-19A	08-May-20	-153	100%	70%						
7133	POD_B1_Z17_Carpark 1 - Floor finishes (polyurethane coating)	40	17-Aug-19	23-Oct-19	18-May-20*	04-Jul-20	-206	100%	0%						
Carriageway & Ramp from B1 to B2 - POD_B1_Z15															
9081	POD-B1_Z15_Carriageway - MEP 1st fix @ GL_1'-3/A-M	2	23-Apr-19	25-Jul-19	24-Apr-19A	04-May-20	-229	100%	99%						
9077	POD-B1_Z15_Carriageway - MEP 2nd fix @ GL_1'-3/A-M	2	27-Aug-19	25-Oct-19	24-Jun-19A	05-May-20	-155	100%	97%						
9079	POD-B1_Z15_Carriageway -ABWF finishes @ GL_1'-3/A-M	4	25-Oct-19	21-Nov-19	14-Oct-19A	07-May-20	-133	100%	80%						
9083	POD-B1_Z15_Carriageway - MEP final fix @ GL_1'-3/A-M	4	03-Oct-19	31-Oct-19	06-Apr-20A	07-May-20	-151	100%	70%						
9088	POD-B1_Z15_Carriageway - MEP 1st fix @ GL_3-12/J-M	2	15-May-19	25-Jul-19	17-Jun-19A	04-May-20	-229	100%	98%						
9089	POD-B1_Z15_Carriageway - MEP 2nd fix @ GL_3-12/J-M	2	10-Sep-19	25-Oct-19	24-Jun-19A	04-May-20	-154	100%	99%						
9090	POD-B1_Z15_Carriageway -ABWF finishes @ GL_3-12/J-M	4	25-Oct-19	21-Nov-19	14-Oct-19A	06-May-20	-132	100%	80%						
9091	POD-B1_Z15_Carriageway - MEP final fix @ GL_3-12/J-M	4	18-Oct-19	31-Oct-19	06-Apr-20A	06-May-20	-150	100%	75%						
9080	POD-B1_Z15_Carriageway -All Other Finishes (DOOR)/ Make Good & Clean	8	01-Nov-19	28-Nov-19	08-Apr-20A	11-May-20	-130	100%	50%						
Landscaping															
9118	POD-B1_LAN - Soft landscaping	24	02-Dec-19	30-Dec-19	02-May-20	29-May-20	-120	100%	0%						
Level LGF															
ABWF Works & MEP Works															
BoH Plant & Other Rooms/FR Corr & Lob - North of GL_6' - POD_LG_Z01 & LG_Z02															
7314	POD_LG_Z01_Z03 - All Other Finishes / Make Good & Clean	18	14-Oct-19	02-Nov-19	06-May-20	26-May-20	-165	100%	0%						
BoH Plant Rooms - North of GL_6' - POD_LG_Z01															
7336	POD_LG_Z01_BoH- RDE ST Press - MEP 2nd (incl. EQP) & final fix	3	05-Jul-19	25-Jul-19	27-May-19A	05-May-20	-230	100%	93%						
7334	POD_L														

		Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
												Qtr 2		Qtr 3					
												Apr	May	Jun	Jul	Aug	ep		
		8478	POD_L2_Z02a_FoH-MEP final fix	3	21-Sep-19	21-Oct-19	17-Jan-20A	05-May-20	-158	100%	85%								
		8470	POD_L2_Z02a_FoH-Door/1no.SR3 O'S Door/Ironmong	3	08-Oct-19	10-Oct-19	23-Mar-20A	05-May-20	-167	100%	50%								
		8537	POD_L2_Z02a_FoH-Roller Blind System Inst'n	24	17-Jan-20	21-Feb-20	06-May-20	02-Jun-20	-85	100%	0%								
		8475a	POD_L2_Z02a_FoH-Flr finishes (resilient layer,ply)	18			19-May-20	08-Jun-20		0%	0%								
		8485	POD_L2_Z02a_FoH-Ceiling finishes (insulation, acoustic plaster, Timber at Circ/Pass	24	06-Dec-19	02-Jan-20	19-May-20	15-Jun-20	-132	100%	0%								
		8476	POD_L2_Z02a_FoH-Wall finishes (Timber @ Circ-passage only)	30	03-Jan-20	07-Feb-20	16-Mar-20A	26-Jun-20	-117	100%	25%								
		8475	POD_L2_Z02a_FoH-Flr finishes (Timber) + flr grilles	30	08-Feb-20	24-Mar-20	23-Mar-20A	04-Jul-20	-84	100%	20%								
Gallery 1-6, Tall Gallery 1&2, Plaza View Gallery and Gallery Circ. - POD_L2_Z02b																			
		8524	POD_L2_Z02b_FoH-MEP final fix	2	17-Oct-19	13-Nov-19	21-Oct-19A	04-May-20	-137	100%	85%								
		8516	POD_L2_Z02b_FoH-1no.SR3 O'S Door/Ironmong	3	31-Oct-19	02-Nov-19	17-Feb-20A	05-May-20	-147	100%	50%								
		8521a	POD_L2_Z02b_FoH-Flr finishes (resilient layer,plywood base)	18			19-May-20	08-Jun-20		0%	0%								
		9685	POD_L2_Z02b_FoH-Install Roller Blinds	12	09-Jan-20	22-Jan-20	23-May-20	05-Jun-20	-107	100%	0%								
		8531	POD_L2_Z02b_FoH-Ceiling finishes (insulation, acoustic plaster/Timber @ Circ-pass	24	18-Nov-19	08-Jan-20	16-Mar-20A	20-Jun-20	-132	100%	20%								
		8522	POD_L2_Z02b_FoH-Wall finishes (Timber @ Circ-passage only)	30	25-Nov-19	17-Jan-20	19-Mar-20A	29-Jun-20	-130	100%	25%								
		8521	POD_L2_Z02b_FoH-Flr finishes (Timber) + flr grilles	24	09-Jan-20	02-Mar-20	08-Jun-20	07-Jul-20	-105	100%	0%								
Focus Gallery & Gallery Circ. - POD_L2_Z02c																			
		8544	POD_L2_Z02c_FoH-MEP final fix	3	19-Jul-19	29-Jul-19	21-Oct-19A	06-May-20	-228	100%	70%								
		8550	POD_L2_Z02c_FoH-Conc flr curing, polishing & install protection, door/iron	2	30-Jul-19	09-Sep-19	06-Jan-20A	06-May-20	-192	100%	95%								
		8541	POD_L2_Z02c_FoH-Ceiling Grids @ Gallery Circ.	2	06-May-19	08-May-19	02-Apr-20A	04-May-20	-295	100%	20%								
		8543	POD_L2_Z02c_FoH-Ceiling Metal Cladding @ Gallery Circ	3	24-Jun-19	29-Jun-19	06-Apr-20A	06-May-20	-252	100%	10%								
		8545	POD_L2_Z02c_FoH-Walls Sub-Frame & Metal Cladding @ Gallery Circ.	6	10-Sep-19	24-Sep-19	13-Apr-20A	13-May-20	-186	100%	10%								
Gallery BoH Internal- POD_L2_Z02e																			
		8503	POD_L2_Z02e_BoH-Door/Ironmong	2	04-Sep-19	18-Sep-19	18-Nov-19A	04-May-20	-183	100%	95%								
		8510	POD_L2_Z02e_BoH-MEP final fix	2	24-Aug-19	03-Sep-19	23-Dec-19A	04-May-20	-195	100%	90%								
BoH Rooms, Corridors & Lobbies, Non Raised Floor Areas - POD_L2_Z02f																			
		8570	POD_L2_Z02f_BoH-MEP final fix	2	19-Jul-19	29-Jul-19	20-Dec-19A	05-May-20	-227	100%	90%								
		8568	POD_L2_Z02f_BoH-Wall final paint	2	05-Jul-19	15-Jul-19	10-Feb-20A	04-May-20	-238	100%	85%								
		8566	POD_L2_Z02f_BoH-Doors/11nos.SR3 Doors & Ironmong	2	02-Aug-19	15-Aug-19	17-Feb-20A	06-May-20	-213	100%	75%								
		8567	POD_L2_Z02f_BoH-Floor sealer	3	30-Jul-19	01-Aug-19	02-May-20	05-May-20	-224	100%	0%								
FoH Toilets - Public - POD_L2_Z02g																			
Toilet Block																			
		8440	POD_L2_Z02g_FoH Toilet-MEP 2nd fix	2	22-Jul-19	03-Aug-19	10-Jun-19A	04-May-20	-221	100%	98%								
		8450	POD_L2_Z02g_FoH Toilet-Ceiling finishes final coat	2	14-Aug-19	16-Aug-19	15-Nov-19A	04-May-20	-210	100%	95%								
		8442	POD_L2_Z02g_FoH Toilet-MEP final fix	3	17-Aug-19	23-Aug-19	18-Nov-19A	05-May-20	-205	100%	90%								
		8447	POD_L2_Z02g_FoH Toilet-Cubicle partitions & sanitary ware & fittings	2	19-Oct-19	25-Oct-19	20-Jan-20A	04-May-20	-153	100%	95%								
		8441	POD_L2_Z02g_FoH Toilet-Door Frame	2	27-Apr-19	29-Apr-19	24-Feb-20A	04-May-20	-301	100%	50%								
		8435	POD_L2_Z02g_FoH Toilet-Door/Ironmong	2	26-Oct-19	28-Oct-19	20-Apr-20A	05-May-20	-152	100%	50%								
Toilet Lobby/ Gallery Circ																			
		8465a	POD_L2_Z02g_FoH Toilet Lob - Wall Finishes (Plywood backing)	2			12-Feb-20A	04-May-20		0%	85%								
		8459a	POD_L2_Z02g_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	2			17-Feb-20A	04-May-20		0%	95%								
		8460	POD_L2_Z02g_FoH Toilet Lob - MEP final fix	5	21-Nov-19	27-Nov-19	23-Mar-20A	07-May-20	-128	100%	40%								
		8461a	POD_L2_Z02g_FoH Toilet Lob - Floor finishes (resilient layer, ply base)	4			15-Jun-20	18-Jun-20		0%	0%								
		8459	POD_L2_Z02g_FoH Toilet Lob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19	15-Jun-20	17-Jun-20	-169	100%	0%								
		8465	POD_L2_Z02g_FoH Toilet Lob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	18-Jun-20	22-Jun-20	-167	100%	0%								
		8461	POD_L2_Z02g_FoH Toilet Lob - Floor finishes (timber)	4	28-Nov-19	04-Dec-19	23-Jun-20	27-Jun-20	-165	100%	0%								
Galleries & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z03																			
		8612	POD_L2_Z03b/c_BoH-All Other Finishes /Make Good & Clean	12	06-Aug-19	19-Aug-19	07-May-20	20-May-20	-222	100%	0%								
		8573	POD_L2_Z03a_FoH-All Other Finishes /Make Good & Clean	30	19-Mar-20	15-May-20	11-Jun-20	17-Jul-20	-52	75%	0%								
Gallery 12 & 13, Open Gallery, Harbour View Gallery 2 and Gallery Circ. - POD_L2_Z03a_(SZ6)																			
		8588a	POD_L2_Z03a_FoH-Ceiling board	2			21-Oct-19A	04-May-20		0%	98%								
		8575b	POD_L2_Z03a_FoH-MEP Final Fix	3			10-Feb-20A	05-May-20		0%	80%								
		8572	POD_L2_Z03a_FoH-Door/2nos.SR3 O'S Doors /Ironmong	4	11-Nov-19	16-Nov-19	30-Dec-19A	06-May-20	-136	100%	50%								
		8577a	POD_L2_Z03a_FoH-Flr finishes (resilient layer,ply base)	14			19-May-20	03-Jun-20		0%	0%								
		9686	POD_L2_Z03a_FoH-Install Roller Blinds	12	11-Feb-20	24-Feb-20	27-May-20	09-Jun-20	-89	100%	0%								
		8587	POD_L2_Z03a_FoH-Ceiling finishes (insulation/acoustic plaster, Timber at Circ/Passa	30	06-Dec-19	07-Feb-20	20-Apr-20A	15-Jun-20	-107	100%	5%								
		8578	POD_L2_Z03a_FoH-Wall finishes (paint/Timber @ Circ-passage only)	30	20-Jan-20	25-Jan-20	19-May-20	22-Jun-20	-74	100%	0%								
		8577	POD_L2_Z03a_FoH-Flr finishes (timber) + flr grilles	30	29-Feb-20	09-Apr-20	04-Jun-20	10-Jul-20	-76	100%	0%								
		8590	POD_L2_Z03a_FoH-Facade timber mullion capping	12	10-Apr-20	23-Apr-20	26-Jun-20	10-Jul-20	-64	100%	0%								
Gallery BoH Internal- POD_L2_Z03b																			
		8623	POD_L2_Z03b_BoH-MEP final fix	2	19-Jul-19	29-Jul-19	19-Dec-19A	04-May-20	-226	100%	98%								
		8616	POD_L2_Z03b_BoH-Door/Ironmong	3	30-Jul-19	05-Aug-19	23-Dec-19A	05-May-20	-221	100%	50%								
		9689	POD_L2_Z03b_BoH-1no.SRE Door /Ironmong in bet. Gal. BoH & Aud.	2	30-Jul-19	31-Jul-19	05-May-20	06-May-20	-226	100%	0%								
BoH Rooms, Corridors & Lobbies, Non-RF Areas - POD_L2_Z03c																			
		8606	POD_L2_Z03c_BoH-MEP 2nd fix	2	20-May-19	17-Jun-19	23-Jul-19A	04-May-20	-261	100%	98%								
		8613	POD_L2_Z03c_BoH-MEP final fix	3	19-Jul-19	01-Aug-19	16-Dec-19A	06-May-20	-225	100%	90%								
		8608	POD_L2_Z0																

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2			Qtr 3		
										Apr	May	Jun	Jul	Aug	ep
8323	POD_L3_Z01a_FoH- Floor sealer @ Museum Cafe 2 & BOH	5	02-Oct-19	09-Oct-19	08-May-20	13-May-20	-176	100%	0%						
8319	POD_L3_Z01a_FoH- Door/Ironmong	2	09-Oct-19	11-Oct-19	14-May-20	15-May-20	-176	100%	0%						
BoH Plantrooms, Corridors & Lobbies @ Tower Footprint - POD_L3_Z01b & L3_Z01c															
8355	POD_L3_Z01b & L3_Z01c_BoH- MEP 1stfix	2	19-Apr-19	31-May-19	01-Aug-19A	04-May-20	-274	100%	97%						
8357	POD_L3_Z01b & L3_Z01c_BoH- MEP 2nd fix	3	05-Jun-19	26-Jun-19	19-Aug-19A	06-May-20	-255	100%	95%						
8360	POD_L3_Z01b & L3_Z01c_BoH- MEP final fix	5	19-Jul-19	29-Jul-19	18-Jan-20A	08-May-20	-230	100%	50%						
8362	POD_L3_Z01b & L3_Z01c_BoH- Doors & Ironmong	3	02-Aug-19	08-Aug-19	20-Apr-20A	14-May-20	-226	100%	30%						
8359	POD_L3_Z01b & L3_Z01c_BoH- Wall finishes (paint)	6	05-Jul-19	11-Jul-19	04-May-20	09-May-20	-246	100%	0%						
8361	POD_L3_Z01b & L3_Z01c_BoH- Floor sealer	3	30-Jul-19	01-Aug-19	11-May-20	13-May-20	-231	100%	0%						
FoH- Corridor & Concourse @ Tower Footprint - POD_L3_Z01d															
8796	POD_L3_Z01d_FoH- MEP 1stfix	2	17-Jun-19	12-Aug-19	17-Jul-19A	04-May-20	-214	100%	97%						
8328	POD_L3_Z01d_FoH- MEP 2nd fix	3	02-Sep-19	02-Oct-19	12-Aug-19A	05-May-20	-174	100%	95%						
8333	POD_L3_Z01d_FoH- MEP final fix	4	18-Oct-19	29-Oct-19	18-Jan-20A	06-May-20	-153	100%	50%						
8330	POD_L3_Z01d_FoH- Doors & Ironmong	2	13-Nov-19	15-Nov-19	20-Apr-20A	04-May-20	-136	100%	30%						
8329	POD_L3_Z01d_FoH- Ceiling finishes (bamboo slats)	15	02-Oct-19	18-Oct-19	06-May-20	22-May-20	-176	100%	0%						
8331	POD_L3_Z01d_FoH- Floor finishes (concrete pavers)	15	29-Oct-19	13-Nov-19	23-May-20	09-Jun-20	-169	100%	0%						
FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d															
Toilet Block															
8267	POD_L3_Z01d_FoH Toilet- MEP 1stfix Ceiling	2	13-May-19	05-Jun-19	08-Aug-19A	04-May-20	-270	100%	97%						
8265	POD_L3_Z01d_FoH Toilet- MEP 1stfix Block Wall	2	04-May-19	13-May-19	04-Nov-19A	04-May-20	-290	100%	97%						
8269	POD_L3_Z01d_FoH Toilet- Dry Wall MEP Services/Conduits (MEP 1stfix)	2	11-May-19	24-May-19	09-Dec-19A	04-May-20	-280	100%	97%						
8257	POD_L3_Z01d_FoH Toilet- MEP 2nd fix	4	21-Jun-19	05-Jul-19	16-Dec-19A	06-May-20	-248	100%	85%						
8259	POD_L3_Z01d_FoH Toilet- MEP final fix	6	19-Jul-19	25-Jul-19	17-Feb-20A	11-May-20	-235	100%	30%						
8262	POD_L3_Z01d_FoH Toilet- Wall Tile Finishes	8	06-Sep-19	16-Sep-19	16-Apr-20A	16-May-20	-196	100%	30%						
8254	POD_L3_Z01d_FoH Toilet- Ceiling Rods & Grids	2	14-Jun-19	20-Jun-19	20-Apr-20A	05-May-20	-259	100%	50%						
8263	POD_L3_Z01d_FoH Toilet- Cubicle partitions & sanitary ware & fittings	4	17-Sep-19	23-Sep-19	24-Apr-20A	19-May-20	-192	100%	10%						
8255	POD_L3_Z01d_FoH Toilet- Close ceiling (board) incl. Cut-Outs	6	06-Jul-19	13-Jul-19	02-May-20	08-May-20	-243	100%	0%						
8258	POD_L3_Z01d_FoH Toilet- Door Frame	2	06-Jun-19	08-Jun-19	05-May-20	06-May-20	-270	100%	0%						
8266	POD_L3_Z01d_FoH Toilet- Ceiling finishes final coat	3	15-Jul-19	17-Jul-19	08-May-20	11-May-20	-242	100%	0%						
8252	POD_L3_Z01d_FoH Toilet- Door/Ironmong	2	24-Sep-19	25-Sep-19	20-May-20	21-May-20	-192	100%	0%						
Toilet Lobby/ Vestibule															
8279	POD_L3_Z01d_FoH ToiletLob - MEP 1stfix	2	05-Aug-19	17-Aug-19	02-Dec-19A	04-May-20	-209	100%	97%						
8274	POD_L3_Z01d_FoH ToiletLob - MEP 2nd fix	4	02-Sep-19	09-Sep-19	16-Dec-19A	08-May-20	-195	100%	85%						
8276	POD_L3_Z01d_FoH ToiletLob - MEP final fix	6	27-Sep-19	05-Oct-19	17-Feb-20A	11-May-20	-176	100%	30%						
8278	POD_L3_Z01d_FoH ToiletLob - Ceiling rods	2	01-Aug-19	03-Aug-19	02-May-20	04-May-20	-221	100%	0%						
8273	POD_L3_Z01d_FoH ToiletLob - Ceiling grids	2	19-Aug-19	20-Aug-19	05-May-20	06-May-20	-209	100%	0%						
8275a	POD_L3_Z01d_FoH ToiletLob - Ceiling finishes (MR Gypsum/ Plywood backing for Tir	22			05-May-20	29-May-20		0%	0%						
8275	POD_L3_Z01d_FoH ToiletLob - Ceiling finishes (Timber)	3	12-Sep-19	20-Sep-19	11-May-20	13-May-20	-190	100%	0%						
8277	POD_L3_Z01d_FoH ToiletLob - Floor concrete pavers	3	09-Sep-19	12-Sep-19	11-May-20	13-May-20	-196	100%	0%						
8281a	POD_L3_Z01d_FoH ToiletLob - Wall finishes (Plywood backing)	8			30-May-20	08-Jun-20		0%	0%						
8281	POD_L3_Z01d_FoH ToiletLob - Wall finishes (Timber)	4	20-Sep-19	27-Sep-19	06-Jun-20	10-Jun-20	-208	100%	0%						
Roof Terrace Toilets, Lobbies, Storage & Lift Vestibule @ GL_10+13/B+-D- POD_L3_Z02															
8289	POD_L3_Z02_-All Other Finishes/ Make Good & Clean	12	28-Sep-19	14-Oct-19	21-May-20	03-Jun-20	-189	100%	0%						
FoH Toilets - Roof Terrace Toilets - POD_L3_Z02															
Toilet Block															
8303	POD_L3_Z02_FoH Toilet- MEP 1st fix Ceiling	2	26-Apr-19	21-May-19	03-Jun-19A	04-May-20	-283	100%	92%						
8301	POD_L3_Z02_FoH Toilet- MEP 1st fix Block Wall	2	19-Apr-19	26-Apr-19	12-Aug-19A	04-May-20	-303	100%	90%						
8305	POD_L3_Z02_FoH Toilet- Dry Wall MEP Services/Conduits (MEP 1st fix)	3	26-Apr-19	10-May-19	26-Aug-19A	05-May-20	-293	100%	90%						
8293	POD_L3_Z02_FoH Toilet- MEP 2nd fix	3	01-Jun-19	15-Jun-19	03-Mar-20A	05-May-20	-263	100%	95%						
8306	POD_L3_Z02_FoH Toilet- Close Dry Wall	4	11-May-19	15-May-19	12-Mar-20A	06-May-20	-290	100%	50%						
8295	POD_L3_Z02_FoH Toilet- MEP final fix	6	19-Jul-19	25-Jul-19	20-Apr-20A	09-May-20	-234	100%	5%						
8290	POD_L3_Z02_FoH Toilet- Ceiling Rods & Grids	3	29-May-19	31-May-19	02-May-20	05-May-20	-275	100%	0%						
8318	POD_L3_Z02_FoH Toilet- Conc flr curing, polishing & install protection	14	26-Jul-19	05-Sep-19	02-May-20	18-May-20	-205	100%	0%						
8291	POD_L3_Z02_FoH Toilet- Close ceiling (board) incl. Cut-Outs	4	17-Jun-19	20-Jun-19	04-May-20	07-May-20	-261	100%	0%						
8294	POD_L3_Z02_FoH Toilet- Door Frame	2	22-May-19	23-May-19	05-May-20	06-May-20	-283	100%	0%						
8287	POD_L3_Z02_FoH Toilet- Wall Plastering (internal & external)	4	24-May-19	28-May-19	07-May-20	11-May-20	-283	100%	0%						
8302	POD_L3_Z02_FoH Toilet- Ceiling finishes final coat	3	21-Jun-19	24-Jun-19	08-May-20	11-May-20	-261	100%	0%						
8298	POD_L3_Z02_FoH Toilet- Wall Tile Finishes	8	17-Sep-19	25-Sep-19	12-May-20	20-May-20	-191	100%	0%						
8299	POD_L3_Z02_FoH Toilet- Cubicle partitions & sanitary ware & fittings	6	26-Sep-19	03-Oct-19	16-May-20	22-May-20	-187	100%	0%						
8288	POD_L3_Z02_FoH Toilet- Door/Ironmong.	2	04-Oct-19	05-Oct-19	23-May-20	25-May-20	-187	100%	0%						
Toilet Lobby															
9704	POD_L3_Z02_FoH ToiletLob - MEP 1stfix	2	12-Jun-19	25-Jun-19	10-Jun-19A	06-May-20	-256	100%	95%						
9706	POD_L3_Z02_FoH ToiletLob - MEP 2nd fix	4	26-Jun-19	10-Jul-19	03-Mar-20A	08-May-20	-246	100%	46%						
9709	POD_L3_Z02_FoH ToiletLob - MEP final fix MEP final fix	6	19-Jul-19	25-Jul-19	20-Apr-20A	11-May-20	-235	100%	5%						
9703	POD_L3_Z02_FoH ToiletLob - Ceiling & Wall sealer	2	10-Jun-19	11-Jun-19	02-May-20*	04-May-20	-266	100%	0%						
9702	POD_L3_Z02_FoH ToiletLob - Floor concrete pavers	3	03-Sep-19	05-Sep-19	15-May-20	18-May-20	-205	100%	0%						
9705	POD_L3_Z02_FoH ToiletLob - Door/Ironmong.	2	06-Sep-19	07-Sep-19	19-May-20	20-May-20	-205	100%	0%						

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
											Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	ep	
Installation																	
9884	POD_GF_Z07_P3 - AM/1-7 Pisa - Ext. & Decorative Walls (ACC5Dec) OctYPD:EF 2 De	3	30-Apr-19	13-Jun-19	01-Aug-19A	05-May-20	-266	100%	94%								
9885	POD_GF_Z07_P3 - GM/8-13 Pisa - Ext. & Decorative Walls (ACC2Dec) OctUPd:EF 3C	3	23-Apr-19	05-Jun-19	23-Sep-19A	05-May-20	-272	100%	94%								
9886	POD_GF_Z07_P3 - BG/8-13 Pisa - Ext. & Decorative Walls (ACC30Nov) OctUP:EF 30	3	18-May-19	29-Jun-19	04-Nov-19A	05-May-20	-251	100%	94%								
Corrugated Aluminium Perf. Panels & Pre-Cast Concrete Tubes																	
1228	POD_GF - SetOut & InstallAngle Supports/Panels/Louvres - Type AAngle 186-End	3	16-Aug-19	04-Nov-19	27-Jul-19A	05-May-20	-146	100%	90%								
1225	POD_GF - SetOut & InstallAngle Supports/Panels/Louvres - Type C GL_1-H	3	10-Apr-19	22-May-19	21-Oct-19A	05-May-20	-283	100%	90%								
1226	POD_GF - SetOut & InstallAngle Supports/Panels/Louvres - Type C GL_LH-F	3	23-May-19	27-Jun-19	21-Oct-19A	05-May-20	-253	100%	90%								
1227	POD_GF - SetOut & InstallAngle Supports/Panels/Louvres - Type AC GL_F-angle 186	3	19-Jul-19	05-Sep-19	18-Nov-19A	05-May-20	-194	100%	90%								
1231	POD_GF - SetOut & InstallAngle Supports/Panels/Louvres - Type AC wayGL_A-End	3	06-Nov-19	24-Dec-19	08-Jan-20A	05-May-20	-103	100%	90%								
9780	POD_GF - Install Pre-Cast Concrete Tube at West (A+3-7)	9	23-Aug-19	20-Sep-19	06-Apr-20A	12-May-20	-188	100%	50%								
Vertical Transportation																	
Lifts																	
9327	POD_LT22 - Passenger/disabled Lift (GF - 3F) - Lift Installation MEP 1st,2nd & Final Fix	6	04-Jun-19	14-Aug-19	18-Nov-19A	08-May-20	-216	100%	88%								
Escalators																	
Escalator No. and grid location by user). (SZ1)																	
9498	POD_ES01-02_GL D-E/8-10_B2 to B1 - Install Truss Assy/Steps/Hand Rail MEP 1st,2n	4	04-May-19	15-Jul-19	22-Oct-19A	06-May-20	-240	100%	81%								
9499	POD_ES01-02_GL D-E/8-10_B2 to B1 - High Level MEP 1st,2nd & final fix/ABWF wor	5	16-Jul-19	12-Aug-19	23-Mar-20A	07-May-20	-217	100%	50%								
9500	POD_ES01-02_GL D-E/8-10_B2 to B1 - Escalator Finishes (glazing, cladding, balustr	9	13-Aug-19	09-Sep-19	13-Apr-20A	12-May-20	-197	100%	20%								
9504	POD_ES05-06_GL D-E/4-7_GF to 2F - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	4	20-May-19	30-Jul-19	12-Nov-19A	06-May-20	-227	100%	85%								
9505	POD_ES05-06_GL D-E/4-7_GF to 2F - High Level MEP 1st,2nd & final fix/ABWF work	5	31-Jul-19	27-Aug-19	09-Dec-19A	07-May-20	-204	100%	50%								
9506	POD_ES05-06_GL D-E/4-7_GF to 2F - Escalator Finishes (glazing, cladding, balustrac	9	28-Aug-19	25-Sep-19	18-Dec-19A	12-May-20	-184	100%	60%								
9510	POD_ES03-04_GL D-E/5-6_B1 to GF - Install Truss Assy/Steps/Hand Rail MEP 1st,2nc	4	04-May-19	15-Jul-19	25-Oct-19A	06-May-20	-240	100%	81%								
9511	POD_ES03-04_GL D-E/5-6_B1 to GF - High Level MEP 1st,2nd & final fix/ABWF work	5	16-Jul-19	12-Aug-19	09-Dec-19A	07-May-20	-217	100%	90%								
9512	POD_ES03-04_GL D-E/5-6_B1 to GF - Escalator Finishes (glazing, cladding, balustrac	9	13-Aug-19	09-Sep-19	13-Apr-20A	12-May-20	-197	100%	50%								
9519	POD_ES11-12_GL C-D/2-3_B1 to GF - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	2	04-May-19	15-Jul-19	12-Sep-19A	04-May-20	-238	100%	90%								
9522	POD_ES11-12_GL C-D/2-3_B1 to GF - Escalator Finishes (glazing, cladding, balustrac	9	13-Aug-19	09-Sep-19	21-Oct-19A	12-May-20	-197	100%	81%								
9521	POD_ES11-12_GL C-D/2-3_B1 to GF - High Level MEP 1st,2nd & final fix/ABWF work	5	16-Jul-19	12-Aug-19	16-Mar-20A	07-May-20	-217	100%	20%								
9544	POD_ES13-14_GL D-G/11-12_LT to 3F - Complete Escalator Installation (*2 shifts)	6	30-Jul-19	11-Oct-19	23-Mar-20A	14-May-20	-174	100%	81%								
9545	POD_ES13-14_GL D-G/11-12_LT to 3F - High Lvl MEP 1st,2nd,final fix/ABWF works(*2	8	11-Oct-19	01-Nov-19	06-Apr-20A	11-May-20	-153	100%	20%								
9546	POD_ES13-14_GL D-G/11-12_LT to 3F - Escalator Finishes (minor ABWF works)	12	02-Nov-19	29-Nov-19	12-May-20	25-May-20	-141	100%	0%								
Staircases																	
Staircases Required for Pressurisation																	
8970	POD_ST01B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	02-May-20*	26-May-20	-261	100%	0%								
8973	POD_ST01B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	13-Jul-19	26-Jul-19	16-May-20	29-May-20	-250	100%	0%								
8979	POD_ST03B_FS - Permanent Hand Rail	6	03-Jul-19	17-Jul-19	18-Nov-19A	08-May-20	-240	100%	98%								
8981	POD_ST03B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	26-Jul-19	18-Nov-19A	05-Jun-20	-256	100%	98%								
8975	POD_ST03B_FS - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	02-May-20*	26-May-20	-318	100%	0%								
8978	POD_ST03B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	09-May-20	02-Jun-20	-267	100%	0%								
8989	POD_ST04B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	26-Jul-19	18-Nov-19A	02-Jun-20	-253	100%	98%								
8983	POD_ST04B_FS - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	02-May-20*	26-May-20	-318	100%	0%								
8986	POD_ST04B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	06-May-20	29-May-20	-264	100%	0%								
8997	POD_ST05_FS - All Other Finishes (DOOR) / Make Good & Clean	9	24-Aug-19	06-Sep-19	09-Mar-20A	29-May-20	-214	100%	80%								
8991	POD_ST05_FS - Ceiling Dust Sealer	15	03-May-19	01-Jun-19	13-Apr-20A	19-May-20	-286	100%	30%								
8994	POD_ST05_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	02-May-20	26-May-20	-225	100%	0%								
9005	POD_ST07B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	24-Aug-19	06-Sep-19	25-Nov-19A	05-Jun-20	-220	100%	98%								
8999	POD_ST07B_FS - Ceiling Dust Sealer	21	03-May-19	01-Jun-19	02-May-20*	26-May-20	-292	100%	0%								
9002	POD_ST07B_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	09-May-20	02-Jun-20	-231	100%	0%								
9013	POD_ST08B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	24-Aug-19	06-Sep-19	18-Nov-19A	05-Jun-20	-220	100%	98%								
9007	POD_ST08B_FS - Ceiling Dust Sealer	21	03-Jun-19	04-Jul-19	02-May-20*	26-May-20	-266	100%	0%								
9010	POD_ST08B_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	09-May-20	02-Jun-20	-231	100%	0%								
9021	POD_ST14B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	09-Oct-19	22-Oct-19	25-Nov-19A	04-Jun-20	-183	100%	98%								
9015	POD_ST14B_FS - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	02-May-20*	26-May-20	-290	100%	0%								
9018	POD_ST14B_FS - Wall Dust Sealer	21	03-Sep-19	04-Oct-19	09-May-20	02-Jun-20	-195	100%	0%								
9038	POD_ST20B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	09-Oct-19	22-Oct-19	18-Nov-19A	05-Jun-20	-184	100%	98%								
9032	POD_ST20B_FS - Ceiling Dust Sealer	21	05-Jun-19	06-Jul-19	02-May-20*	26-May-20	-264	100%	0%								
9035	POD_ST20B_FS - Wall Dust Sealer	21	03-Sep-19	04-Oct-19	09-May-20	02-Jun-20	-195	100%	0%								
9578	POD_ST51B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	26-Nov-19A	05-Jun-20	-251	100%	98%								
9572	POD_ST51B_FS - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	02-May-20*	26-May-20	-290	100%	0%								
9575	POD_ST51B_FS - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-May-20	02-Jun-20	-262	100%	0%								
9586	POD_ST53B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	25-Nov-19A	05-Jun-20	-251	100%	98%								
9580	POD_ST53B_FS - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	02-May-20*	26-May-20	-290	100%	0%								
9583	POD_ST53B_FS - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	06-May-20	29-May-20	-259	100%	0%								
9594	POD_ST54B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	14-Aug-19	27-Aug-19	18-Nov-19A	05-Jun-20	-229	100%	98%								
9588	POD_ST54B_FS - Ceiling Dust Sealer	21	31-May-19	02-Jul-19	02-May-20*	26-May-20	-268	100%	0%								
9591	POD_ST54B_FS - Wall Dust Sealer	21	12-Jul-19	10-Aug-19	09-May-20	02-Jun-20	-240	100%	0%								
Staircases Not Required for Pressurisation																	
9097	POD_ST81 - Permanent Hand Rail	3	16-Sep-19	30-Sep-19	10-Dec-19A	05-May-20	-174	100%	98%								
9095	POD_ST81 - MEP 1st fix, 2nd fix	4	29-Jul-19	07-Sep-19	06-Apr-20A	06-May-20	-193	100%	30%								
9099	POD_ST81 - All Other Finishes / Make Good & Clean	6	26-Sep-19	11-Oct-19	13-Apr-20A	05-Jun-20	-193	100%	98%								
9093	POD_ST81 - Ceiling Dust Sealer	21	15-Jul-19	13-Aug-19	02-May-20*	26-May-20	-232	100%	0%								
9096	POD_ST81 - Wall Dust Sealer	21	23-Aug-19	23-Sep-19	09-May-20	02-Jun-20	-204	100%	0%								
9103	POD_ST17B - MEP 1st fix, 2nd fix	4	08-Jul-19	17-Aug-19	01-Apr-19A	06-May-20	-211	100%	80%								
9105	POD_ST17B - Permanent Hand Rail	2	24-Aug-19	07-Sep-19	21-Oct-19A	04-May-20	-191	100%	98%								
9107	POD_ST17B - All Other Finishes (DOOR) / Make Good & Clean	6	04-Sep-19	18-Sep-19	18-Nov-19A	05-Jun-20	-211	100%	98%								
9101	POD_ST17B - Ceiling Dust Sealer	21	22-Jun-19	23-Jul-19	02-May-20*	26-May-20	-250	100%	0%								
9104	POD_ST17B - Wall Dust Sealer	21	02-Aug-19	31-Aug-19	09-May-20	02-Jun-20	-222	100%	0%								
9111	POD_ST15B - MEP 1st fix, 2nd fix	3	15-Jul-19	24-Aug-19	19-Jun-19A	05-May-20	-204	100%	85%								
9113	POD_ST15B - Permanent Hand Rail	3	31-Aug-19	16-Sep-19	21-Nov-19A	05-May-20	-186	100%	98%								
9115	POD_ST15B - All Other Finishes (DOOR) / Make Good & Clean	6	11-Sep-19	25-Sep-19	25-Nov-19A	09-Jun-20	-208	100%	98%								
9109	POD_ST15B - Ceiling Dust Sealer	21	29-Jun-19	30-Jul-19	06-May-20*	29-May-20	-247	100%	0%								
9112	POD_ST15B - Wall Dust Sealer	21	09-Aug-19	07-Sep-19	13-May-20	05-Jun-20	-219	100%	0%								
9248	POD_ST71 - MEP 1st fix, 2nd fix	3	24-Jun-19	05-Aug-19	16-Sep-19A	05-May-20	-221	100%	90%								
9250	POD_ST71 - Permanent Hand Rail	3	12-Aug-19	26-Aug-19	03-Feb-20A	05-May-20	-203	100%	98%								
9247	POD_ST71 - Floor W/proof Soreed	26	17-Jul-19	17-Jul-19	02-May-20*	01-Jun-20	-260	100%	0%								
9246	POD_ST71 - Ceiling Dust Sealer	26	10-Jun-19	10-Jul-19	06-May-20*	04-Jun-20	-269	100%	0%								

	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	ep	
	9230	POD_ST09 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	02-May-20*	26-May-20	-290	100%	0%						
	9233	POD_ST09 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-May-20	02-Jun-20	-262	100%	0%						
	9240	POD_ST11 - MEP 1stfix, 2nd fix	3	20-May-19	02-Jul-19	06-May-19A	05-May-20	-250	100%	90%						
	9239	POD_ST11 - Floor Wproof Screed	4	13-May-19	12-Jun-19	26-Aug-19A	06-May-20	-267	100%	80%						
	9243	POD_ST11 - Stair Nosing Tile	6	11-Jul-19	25-Jul-19	02-Sep-19A	08-May-20	-233	100%	80%						
	9244	POD_ST11 - All Other Finishes (DOOR) / Make Good & Clean	9	19-Jul-19	01-Aug-19	16-Mar-20A	05-Jun-20	-251	100%	50%						
	9238	POD_ST11 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	02-May-20*	26-May-20	-290	100%	0%						
	9241	POD_ST11 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-May-20*	02-Jun-20	-262	100%	0%						
	9256	POD_ST10 - MEP 1stfix, 2nd fix	3	12-Jun-19	24-Jul-19	24-Jun-19A	05-May-20	-231	100%	90%						
	9260	POD_ST10 - All Other Finishes (DOOR) / Make Good & Clean	9	10-Aug-19	23-Aug-19	16-Mar-20A	05-Jun-20	-232	100%	50%						
	9254	POD_ST10 - Ceiling Dust Sealer	21	28-May-19	27-Jun-19	02-May-20*	26-May-20	-271	100%	0%						
	9257	POD_ST10 - Wall Dust Sealer	21	09-Jul-19	07-Aug-19	09-May-20	02-Jun-20	-243	100%	0%						
	9264	POD_ST03 - MEP 1stfix, 2nd fix	4	16-Apr-19	28-May-19	21-Oct-19A	06-May-20	-279	100%	70%						
	9263	POD_ST03 - Floor Wproof Screed	6	09-Apr-19	09-May-19	16-Dec-19A	08-May-20	-297	100%	66%						
	9267	POD_ST03 - Stair Nosing Tile	6	06-Jun-19	21-Jun-19	16-Dec-19A	08-May-20	-261	100%	66.07%						
	9266	POD_ST03 - Permanent Hand Rail	4	04-Jun-19	19-Jun-19	16-Mar-20A	06-May-20	-261	100%	70%						
	9262	POD_ST03 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	06-May-20	29-May-20	-321	100%	0%						
	9265	POD_ST03 - Wall Dust Sealer	21	13-May-19	12-Jun-19	13-May-20	05-Jun-20	-293	100%	0%						
	9268	POD_ST03 - All Other Finishes / Make Good & Clean	12	15-Jun-19	28-Jun-19	27-May-20	09-Jun-20	-282	100%	0%						
	9345	POD_ST12-13 - MEP 1stfix, 2nd fix	3	16-Apr-19	28-May-19	24-Jun-19A	05-May-20	-278	100%	90%						
	9347	POD_ST12-13 - Permanent Hand Rail	3	04-Jun-19	19-Jun-19	16-Oct-19A	05-May-20	-260	100%	95%						
	9349	POD_ST12-13 - All Other Finishes (DOOR) / Make Good & Clean	9	15-Jun-19	28-Jun-19	16-Mar-20A	29-May-20	-273	100%	70%						
	9346	POD_ST12-13 - Wall Dust Sealer	21	13-May-19	12-Jun-19	02-May-20	26-May-20	-284	100%	0%						
	9272	POD_ST18 - MEP 1stfix, 2nd fix	3	16-Apr-19	28-May-19	19-Aug-19A	05-May-20	-278	100%	90%						
	9276	POD_ST18 - All Other Finishes / Make Good & Clean	6	15-Jun-19	28-Jun-19	09-Mar-20A	29-May-20	-273	100%	50%						
	9270	POD_ST18 - Ceiling Dust Sealer	15	01-Apr-19	02-May-19	06-Apr-20A	19-May-20	-312	100%	30%						
	9273	POD_ST18 - Wall Dust Sealer	21	13-May-19	12-Jun-19	02-May-20	26-May-20	-284	100%	0%						
	9356	POD_ST15 - MEP 1stfix, 2nd fix	3	20-May-19	02-Jul-19	28-May-19A	05-May-20	-250	100%	90%						
	9360	POD_ST15 - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	09-Mar-20A	29-May-20	-245	100%	80%						
	9357	POD_ST15 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	02-May-20	26-May-20	-256	100%	0%						
	9366	POD_ST08 - MEP 1stfix, 2nd fix	4	15-Jun-19	27-Jul-19	24-Apr-19A	06-May-20	-229	100%	80%						
	9365	POD_ST08 - Floor Wproof Screed	9	08-Jun-19	09-Jul-19	15-Jul-19A	12-May-20	-250	100%	80%						
	9369	POD_ST08 - Stair Nosing Tile	12	06-Aug-19	20-Aug-19	02-Sep-19A	15-May-20	-217	100%	66.73%						
	9364	POD_ST08 - Ceiling Dust Sealer	21	31-May-19	02-Jul-19	02-May-20*	26-May-20	-268	100%	0%						
	9367	POD_ST08 - Wall Dust Sealer	21	12-Jul-19	10-Aug-19	09-May-20	02-Jun-20	-240	100%	0%						
	9370	POD_ST08 - All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	27-May-20	09-Jun-20	-232	100%	0%						
	9392	POD_ST02 - Floor Wproof Screed	9	13-May-19	12-Jun-19	15-Jul-19A	12-May-20	-272	100%	50%						
	9395	POD_ST02 - Permanent Hand Rail	4	09-Jul-19	23-Jul-19	25-Nov-19A	06-May-20	-233	100%	70.02%						
	9396	POD_ST02 - Stair Nosing Tile	6	11-Jul-19	25-Jul-19	25-Nov-19A	13-May-20	-237	100%	50.01%						
	9397	POD_ST02 - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	09-Mar-20A	09-Jun-20	-254	100%	80%						
	9391	POD_ST02 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	02-May-20*	26-May-20	-290	100%	0%						
	9394	POD_ST02 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	13-May-20	05-Jun-20	-265	100%	0%						
	9407	POD_ST14 - All Other Finishes (DOOR) / Make Good & Clean	6	15-Jun-19	28-Jun-19	09-Mar-20A	05-Jun-20	-279	100%	80%						
	9401	POD_ST14 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	02-May-20*	26-May-20	-318	100%	0%						
	9404	POD_ST14 - Wall Dust Sealer	21	13-May-19	12-Jun-19	09-May-20	02-Jun-20	-290	100%	0%						
	9413	POD_ST04 - MEP 1stfix, 2nd fix	3	16-Apr-19	28-May-19	23-Apr-19A	05-May-20	-278	100%	90%						
	9417	POD_ST04 - All Other Finishes / Make Good & Clean	4	15-Jun-19	28-Jun-19	09-Mar-20A	12-May-20	-258	100%	80%						
	9421	POD_ST07 - MEP 1stfix, 2nd fix	3	20-May-19	02-Jul-19	23-Apr-19A	05-May-20	-250	100%	90%						
	9419	POD_ST07 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	06-May-20*	29-May-20	-293	100%	0%						
	9422	POD_ST07 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	13-May-20	05-Jun-20	-265	100%	0%						
	9425	POD_ST07 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	27-May-20	09-Jun-20	-254	100%	0%						
	9430	POD_ST06 - MEP 1stfix, 2nd fix	3	16-Apr-19	28-May-19	29-Apr-19A	05-May-20	-278	100%	90%						
	9434	POD_ST06 - All Other Finishes (DOOR) / Make Good & Clean	6	15-Jun-19	28-Jun-19	09-Mar-20A	05-Jun-20	-279	100%							

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2			Qtr 3			
										Apr	May	Jun	Jul	Aug	ep	
3540	TW_L4_Z01_RFArea - Close ceiling (Open Cell Metal) incl. Cut-Outs (excl. offices)	9	02-Aug-19	13-Aug-19	10-Jul-19A	12-May-20	-220	100%	50%							
3520	TW_L4_Z01_RFOffices - Wall Painting	5	26-Sep-19	02-Oct-19	09-Sep-19A	07-May-20	-175	100%	50%							
3495	TW_L4_Z01_RFArea - MEP final fix (excl. offices)	3	07-Aug-19	20-Aug-19	16-Sep-19A	05-May-20	-208	100%	97%							
3515	TW_L4_Z01_RFOffices - MEP2nd & final fix (offices)	3	12-Sep-19	26-Sep-19	16-Sep-19A	05-May-20	-177	100%	95.02%							
3514	TW_L4_Z01_RFOffices - Close ceiling (Open Cell Metal) incl. Cut-Outs	12	26-Aug-19	10-Sep-19	02-May-20	15-May-20	-199	100%	0%							
3516	TW_L4_Z01_RFArea - Final floor finishes (timber flooring)	12	20-Sep-19	16-Oct-19	26-Jun-20	10-Jul-20	-217	100%	0%							
3534	TW_L4_Z01_RFArea - Bamboo Capping	6	17-Oct-19	23-Oct-19	04-Jul-20	10-Jul-20	-211	100%	0%							
3521	TW_L4_Z01_RFArea - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	14-Jul-20	27-Jul-20	-219	100%	0%							
3545	TW_L4_Z01_RFOffices - SR3 doors & ironmong	3	27-May-19	31-May-19	13-Apr-20A	05-May-20	-275	100%	50%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L4_Z02																
3529	TW_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges	3	06-Aug-19	14-Aug-19	02-Sep-19A	05-May-20	-213	100%	79%							
3537	TW_L4_Z02_BoH - Wall Epoxy/Emulsion Paint	4	27-Aug-19	12-Sep-19	09-Sep-19A	06-May-20	-189	100%	50%							
3539	TW_L4_Z02_BoH - MEP final fix	2	27-Aug-19	02-Sep-19	16-Sep-19A	04-May-20	-196	100%	97%							
3535	TW_L4_Z02_BoH - Floor sealer	6	12-Sep-19	13-Sep-19	23-Sep-19A	08-May-20	-190	100%	50%							
3522	TW_L4_Z02_BoH - Door/Ironmong/Hose Reel Cabs	3	27-Aug-19	06-Sep-19	07-Oct-19A	07-May-20	-195	100%	70%							
3523	TW_L4_Z02_BoH - All Other Finishes / Make Good & Clean	12	07-Sep-19	21-Sep-19	02-May-20	15-May-20	-190	100%	0%							
Level 5																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L5_Z01																
3989	TW_L5_Z01_RFArea - MEP final fix (excl. offices)	2	03-Aug-19	16-Aug-19	16-Sep-19A	04-May-20	-210	100%	97%							
4364	TW_L5_Z01_RFArea - Close ceiling (Open Cell Metal) incl. Cut-Out (excl. offices)	10	30-Jul-19	09-Aug-19	05-May-20	15-May-20	-226	100%	0%							
3997	TW_L5_Z01_RFArea - Final floor finishes (timber flooring)	12	18-Sep-19	12-Oct-19	26-Jun-20	10-Jul-20	-220	100%	0%							
4309	TW_L5_Z01_RFArea - Bamboo Capping	6	14-Oct-19	19-Oct-19	11-Jul-20	17-Jul-20	-220	100%	0%							
3998	TW_L5_Z01_RFOffices - Glass Partition & Doors/Ironmong	6	15-Oct-19	19-Oct-19	01-Jul-19A	08-May-20	-162	100%	70%							
3994	TW_L5_Z01_RFOffices - MEP2nd & final fix (offices)	2	10-Sep-19	24-Sep-19	16-Sep-19A	04-May-20	-178	100%	97%							
3996	TW_L5_Z01_RFOffices - Wall Painting	3	23-Sep-19	27-Sep-19	01-Oct-19A	05-May-20	-176	100%	50%							
3992	TW_L5_Z01_RFOffices - Close ceiling (Open Cell Metal) incl. Cut-Outs	7	23-Aug-19	06-Sep-19	02-May-20	09-May-20	-197	100%	0%							
4550	TW_L5_Z01_RFOffices - Fixed Furniture	6	18-Oct-19	24-Oct-19	24-Jul-20	30-Jul-20	-227	100%	0%							
3999	TW_L5_Z01_RFArea - All Other Finishes / Make Good & Clean	12	18-Oct-19	31-Oct-19	24-Jul-20	06-Aug-20	-227	100%	0%							
11553	TW_L5_Z01_RFOffices - SR3 door & ironmong	3			20-Apr-20A	05-May-20		0%	30%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L5_Z02																
4106	TW_L5_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	06-Aug-19	14-Aug-19	02-Sep-19A	04-May-20	-212	100%	81.25%							
4347	TW_L5_Z02_BoH - MEP Final Fix	2	13-Sep-19	20-Sep-19	16-Sep-19A	04-May-20	-181	100%	97%							
4108	TW_L5_Z02_BoH - Door/Ironmong/Hose Reel Cabs	4	27-Aug-19	06-Sep-19	01-Oct-19A	07-May-20	-195	100%	25%							
4104	TW_L5_Z02_BoH - Misc Metal Works /Access Panels	6	27-Aug-19	02-Sep-19	01-Oct-19A	08-May-20	-200	100%	90%							
4135	TW_L5_Z02_BoH - Wall Epoxy/Emulsion Paint	2	27-Aug-19	12-Sep-19	02-Oct-19A	04-May-20	-187	100%	50%							
4109	TW_L5_Z02_BoH - All Other Finishes / Make Good & Clean	12	17-Sep-19	30-Sep-19	02-May-20	15-May-20	-183	100%	0%							
4133	TW_L5_Z02_BoH - Floor sealer	2	21-Sep-19	23-Sep-19	05-May-20	06-May-20	-181	100%	0%							
Toilets - TW_L5_Z03																
4120	TW_L5_Z03_Toilet - MEP Final Fix	3	27-Jul-19	02-Aug-19	16-Sep-19A	06-May-20	-224	100%	90%							
4123	TW_L5_Z03_Toilet - Sanitary ware & fittings	5	03-Oct-19	10-Oct-19	23-Sep-19A	07-May-20	-169	100%	40%							
4121	TW_L5_Z03_Toilet - Wall finishes (tiling)	3	16-Sep-19	02-Oct-19	03-Feb-20A	05-May-20	-173	100%	90%							
4125	TW_L5_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Oct-19	19-Oct-19	23-Mar-20A	13-May-20	-166	100%	30%							
4117	TW_L5_Z03_Toilet - Door Frame	2	03-Jun-19	04-Jun-19	02-May-20	04-May-20	-271	100%	0%							
4131	TW_L5_Z03_Toilet - Ceiling Finishes (painting)	3	23-Jul-19	26-Jul-19	02-May-20	05-May-20	-229	100%	0%							
4124	TW_L5_Z03_Toilet - Door / Ironmong	2	11-Oct-19	12-Oct-19	08-May-20	09-May-20	-169	100%	0%							
Level 6																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L6_Z01																
3434	TW_L6_Z01_RFArea - MEP Final Fix (excl. offices)	2	18-Jul-19	31-Jul-19	12-Aug-19A	04-May-20	-224	100%	97%							
3457	TW_L6_Z01_RFArea - Final floor finishes (timber flooring)	18	05-Sep-19	02-Oct-19	20-Apr-20A	25-May-20	-190	100%	10%							
3480	TW_L6_Z01_RFArea - Bamboo Capping	10	03-Oct-19	10-Oct-19	26-May-20	05-Jun-20	-194	100%	0%							
3456	TW_L6_Z01_RFOffices - MEP2nd & final fix (offices)	2	29-Aug-19	11-Sep-19	12-Aug-19A	04-May-20	-188	100%	97%							
4249	TW_L6_Z01_RFOffices - Fixed Furniture	6	04-Oct-19	11-Oct-19	28-Jul-20	03-Aug-20	-241	100%	0%							
3462	TW_L6_Z01_RFArea - All Other Finishes / Make Good & Clean	12	04-Oct-19	18-Oct-19	16-Mar-20A	10-Aug-20	-241	100%	80%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L6_Z02																
3485	TW_L6_Z02_BoH - MEP final fix	2	14-Aug-19	20-Aug-19	12-Aug-19A	04-May-20	-207	100%	97%							
3470	TW_L6_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	02-Apr-19	11-Apr-19	02-Sep-19A	04-May-20	-316	100%	79%							
3463	TW_L6_Z02_BoH - Door / Ironmong/Hose Reel Cabs	4	16-Jul-19	26-Jul-19	07-Oct-19A	07-May-20	-231	100%	65%							
3464	TW_L6_Z02_BoH - All Other Finishes / Make Good & Clean	6	16-Aug-19	29-Aug-19	01-Feb-20A	11-May-20	-205	100%	50%							
3481	TW_L6_Z02_BoH - Floor sealer	2	21-Aug-19	22-Aug-19	09-Mar-20A	05-May-20	-206	100%	30%							
Toilets - TW_L6_Z03																
3448	TW_L6_Z03_Toilet - MEP final fix	2	13-Aug-19	19-Aug-19	16-Sep-19A	04-May-20	-208	100%	97%							
3441	TW_L6_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Nov-19	18-Nov-19	11-Feb-20A	09-May-20	-138	100%	90%							
3440	TW_L6_Z03_Toilet - Door / Ironmong	4	09-Nov-19	11-Nov-19	26-Feb-20A	06-May-20	-141	100%	70%							
Level 7																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L7_Z01																
3373	TW_L7_Z01_RFArea - MEP final fix (excl. offices)	2	18-Jul-19	31-Jul-19	12-Aug-19A	04-May-20	-224	100%	97%							
3396	TW_L7_Z01_RFArea - Final floor finishes (timber flooring)	18	05-Sep-19	28-Sep-19	13-Jun-20	06-Jul-20	-226	100%	0%							
3419	TW_L7_Z01_RFArea - Bamboo Capping	6	30-Sep-19	08-Oct-19	07-Jul-20	13-Jul-20	-226	100%	0%							
3397	TW_L7_Z01_RFOffices - Glass Partition & Doors/Ironmong	6	27-Sep-19	08-Oct-19	08-Jul-19A	08-May-20	-172	100%	60%							
3395	TW_L7_Z01_RFOffices - MEP2nd & final Fix (offices)	2	29-Aug-19	11-Sep-19	12-Aug-19A	04-May-20	-188	100%	97%							
4250	TW_L7_Z01_RFOffices - Fixed Furniture	6	02-Oct-19	09-Oct-19	01-Aug-20	07-Aug-20	-247	100%	0%							
3401	TW_L7_Z01_RFArea - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	01-Aug-20	14-Aug-20	-247	100%	0%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L7_Z02																
3424	TW_L7_Z02_BoH - MEP final fix	2	10-Sep-19	17-Sep-19	12-Aug-19A	07-May-20	-187	100%	97%							
3409	TW_L7_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	02-Aug-19	10-Aug-19	02-Sep-19A	04-May-20	-215	100%	70%							
3422	TW_L7_Z02_BoH - Wall Epoxy/Emulsion Paint	3	23-Aug-19	09-Sep-19	02-Oct-19A	05-May-20	-191	100%	50%							
3402	TW_L7_Z02_BoH - Door / Ironmong/Hose Reel Cabs	5	23-Aug-19	03-Sep-19	21-Oct-19A	07-May-20	-198	100%	70%							
3403	TW_L7_Z02_BoH - All Other Finishes / Make Good & Clean	9	12-Sep-19	26-Sep-19	07-May-20	16-May-20	-187	100%	0%							
3420	TW_L7_Z02_BoH - Floor sealer	2	18-Sep-19	19-Sep-19	08-May-20	09-May-20	-187	100%	0%							
Toilets - TW_L7_Z03																
3387	TW_L7_Z03_Toilet - MEP final fix	2	06-Aug-19	12-Aug-19	16-Sep-19A	04-May-20	-214	100%	95%							
3391	TW_L7_Z03_Toilet - Sanitary ware & fittings	3	07-Nov-19	13-Nov-19	23-Sep-19A	08-May-20	-141	100%	70%							

Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
									Apr	May	Jun	Jul	Aug	ep	
3280 TW_L9_Z02_BoH- Door/Ironmong /Hose Reel Cabs	3	30-Aug-19	10-Sep-19	03-Feb-20A	06-May-20	-191	100%	80%							
6109 TW_L9_Z02_BoH-All Other Finishes / Make Good & Clean	9	11-Sep-19	25-Sep-19	04-Mar-20A	15-May-20	-187	100%	50%							
6296 TW_L9_Z02_BoH- Floor sealer	2	17-Sep-19	18-Sep-19	08-May-20	09-May-20	-188	100%	0%							
Toilets - TW_L9_Z03															
3265 TW_L9_Z03_Toilet- MEP final fix	2	16-Sep-19	21-Sep-19	14-Oct-19A	04-May-20	-180	100%	97%							
3269 TW_L9_Z03_Toilet- Sanitary ware & fittings	4	22-Nov-19	28-Nov-19	21-Oct-19A	09-May-20	-129	100%	70%							
3268 TW_L9_Z03_Toilet- Wall finishes (tiling)	3	06-Nov-19	21-Nov-19	10-Feb-20A	05-May-20	-131	100%	90%							
3258 TW_L9_Z03_Toilet-All Other Finishes / Make Good & Clean	9	25-Nov-19	07-Dec-19	23-Mar-20A	19-May-20	-129	100%	50%							
3264 TW_L9_Z03_Toilet- Door Frame	2	24-Jul-19	25-Jul-19	20-Apr-20A	04-May-20	-229	100%	70%							
3257 TW_L9_Z03_Toilet- Door/Ironmong	2	29-Nov-19	30-Nov-19	11-May-20	12-May-20	-129	100%	0%							
Level 10															
ABWF & MEP Works															
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L10_Z01															
3191 TW_L10_Z01_RFArea- MEP final fix (excl.offices)	2	12-Aug-19	24-Aug-19	21-Oct-19A	04-May-20	-203	100%	97%							
3214 TW_L10_Z01_RFArea- Final floor finishes (timber flooring)	28	24-Sep-19	21-Oct-19	20-May-20	20-Jun-20	-198	100%	0%							
3237 TW_L10_Z01_RFArea- Bamboo Capping	6	22-Oct-19	28-Oct-19	22-Jun-20	29-Jun-20	-198	100%	0%							
3215 TW_L10_Z01_RFOffices- Glass Partition & Doors/Ironmong	5	19-Oct-19	28-Oct-19	01-Aug-19A	08-May-20	-155	100%	50%							
3217 TW_L10_Z01_RFOffices- Close Dry Wall	2	24-Sep-19	02-Oct-19	15-Aug-19A	04-May-20	-172	100%	92%							
3218 TW_L10_Z01_RFOffices- Wall Painting	5	03-Oct-19	09-Oct-19	18-Sep-19A	07-May-20	-170	100%	50%							
3213 TW_L10_Z01_RFOffices- MEP2nd & final fix (offices)	2	17-Sep-19	30-Sep-19	21-Oct-19A	06-May-20	-175	100%	97%							
4253 TW_L10_Z01_RFOffices- Fixed Furniture	6	23-Oct-19	29-Oct-19	15-Aug-20	21-Aug-20	-242	100%	0%							
3219 TW_L10_Z01_RFArea -All Other Finishes /Make Good & Clean	12	23-Oct-19	05-Nov-19	15-Aug-20	28-Aug-20	-242	100%	0%							
BoHPlant Rooms,Corridors & Lift Lobbies - TW_L10_Z02															
3227 TW_L10_Z02_BoH- Door Frame & Plastering of Perimeter Edges	3	18-Apr-19	26-Apr-19	09-Sep-19A	05-May-20	-304	100%	60%							
3242 TW_L10_Z02_BoH- MEP final fix	2	30-Aug-19	05-Sep-19	23-Sep-19A	04-May-20	-193	100%	97%							
3240 TW_L10_Z02_BoH- Wall Epoxy/Emulsion Paint	4	30-Aug-19	17-Sep-19	02-Oct-19A	08-May-20	-188	100%	70%							
3220 TW_L10_Z02_BoH- Door/Ironmong /Hose Reel Cabs	7	30-Aug-19	10-Sep-19	10-Feb-20A	09-May-20	-194	100%	60%							
3221 TW_L10_Z02_BoH-All Other Finishes /Make Good & Clean	9	11-Sep-19	25-Sep-19	23-Mar-20A	13-May-20	-185	100%	50%							
3238 TW_L10_Z02_BoH- Floor sealer	2	17-Sep-19	18-Sep-19	08-May-20	09-May-20	-188	100%	0%							
Toilets - TW_L10_Z03															
3205 TW_L10_Z03_Toilet- MEP final fix	2	16-Sep-19	21-Sep-19	21-Oct-19A	04-May-20	-180	100%	97%							
3209 TW_L10_Z03_Toilet- Sanitary ware & fittings	4	22-Nov-19	28-Nov-19	21-Oct-19A	06-May-20	-126	100%	70%							
3204 TW_L10_Z03_Toilet- Door Frame	2	24-Jul-19	25-Jul-19	11-Nov-19A	04-May-20	-229	100%	70%							
3197 TW_L10_Z03_Toilet- Door/Ironmong	2	29-Nov-19	30-Nov-19	10-Feb-20A	07-May-20	-125	100%	90%							
3208 TW_L10_Z03_Toilet- Wall finishes (tiling)	2	06-Nov-19	21-Nov-19	03-Mar-20A	04-May-20	-130	100%	90%							
3198 TW_L10_Z03_Toilet- All Other Finishes /Make Good & Clean	12	25-Nov-19	07-Dec-19	02-May-20	15-May-20	-126	100%	0%							
Level 11															
ABWF & MEP Works															
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L11_Z01															
4508 TW_L11_Z01_RFArea- MEP final fix (except offices)	3	23-Jul-19	05-Aug-19	04-Nov-19A	05-May-20	-221	100%	85%							
3184 TW_L11_Z01_RFArea- Close ceiling (slatceiling) (excl.offices)	30	23-Jul-19	29-Jul-19	05-May-20	08-Jun-20	-256	100%	0%							
3154 TW_L11_Z01_RFArea- Final floor finishes (timber flooring)	20	11-Sep-19	02-Oct-19	11-May-20	02-Jun-20	-197	100%	0%							
3501 TW_L11_Z01_RFArea- Bamboo Planks Finish on Wall & Ceiling	8	03-Oct-19	09-Oct-19	27-May-20	04-Jun-20	-195	100%	0%							
3177 TW_L11_Z01_RFArea- Bamboo Capping	8	03-Oct-19	10-Oct-19	29-May-20	06-Jun-20	-195	100%	0%							
3158 TW_L11_Z01_RFOffices- Wall Painting	3	16-Sep-19	20-Sep-19	18-Sep-19A	05-May-20	-182	100%	70%							
3153 TW_L11_Z01_RFOffices- MEP 2nd fix & final fix (offices)	3	04-Sep-19	18-Sep-19	04-Nov-19A	05-May-20	-184	100%	85%							
3152 TW_L11_Z01_RFOffices- Close ceiling (slatceiling)	16	14-Aug-19	30-Aug-19	13-May-20	30-May-20	-221	100%	0%							
4254 TW_L11_Z01_RFOffices- Fixed Furniture	6	09-Oct-19	15-Oct-19	20-Aug-20	26-Aug-20	-258	100%	0%							
3159 TW_L11_Z01_RFArea -All Other Finishes /Make Good & Clean	12	09-Oct-19	22-Oct-19	20-Aug-20	02-Sep-20	-258	100%	0%							
BoHPlant Rooms,Corridors & Lift Lobbies - TW_L11_Z02															
3180 TW_L11_Z02_BoH- Wall Epoxy/Emulsion Paint	4	30-Aug-19	17-Sep-19	18-Sep-19A	06-May-20	-186	100%	70%							
3162 TW_L11_Z02_BoH- Misc Metal Works /Access Panels	6	30-Aug-19	05-Sep-19	07-Oct-19A	08-May-20	-197	100%	90%							
3182 TW_L11_Z02_BoH- MEP final fix	3	30-Aug-19	05-Sep-19	04-Nov-19A	05-May-20	-194	100%	90%							
3160 TW_L11_Z02_BoH- Door/Ironmong /Hose Reel Cabs	6	30-Aug-19	10-Sep-19	13-Feb-20A	08-May-20	-193	100%	80%							
3161 TW_L11_Z02_BoH-All Other Finishes /Make Good & Clean	9	11-Sep-19	25-Sep-19	18-Feb-20A	12-May-20	-184	100%	50%							
3178 TW_L11_Z02_BoH- Floor sealer	2	17-Sep-19	18-Sep-19	06-May-20	07-May-20	-186	100%	0%							
Toilets - TW_L11_Z03															
4520 TW_L11_Z03_Toilet- MEP 2nd fix	2	07-Aug-19	27-Aug-19	11-Nov-19A	04-May-20	-201	100%	95%							
4522 TW_L11_Z03_Toilet- MEP final fix	3	09-Sep-19	16-Sep-19	16-Dec-19A	07-May-20	-188	100%	85%							
3149 TW_L11_Z03_Toilet- Sanitary ware & fittings	6	16-Nov-19	26-Nov-19	20-Dec-19A	08-May-20	-130	100%	45%							
4517 TW_L11_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	4	28-Aug-19	03-Sep-19	02-May-20	06-May-20	-197	100%	0%							
4521 TW_L11_Z03_Toilet- Door Frame	2	18-Jul-19	19-Jul-19	02-May-20	04-May-20	-234	100%	0%							
3174 TW_L11_Z03_Toilet- Ceiling Finishes (painting)	3	04-Sep-19	07-Sep-19	05-May-20	07-May-20	-194	100%	0%							
3148 TW_L11_Z03_Toilet- Wall finishes (bamboo planks)	14	31-Oct-19	15-Nov-19	16-Jun-20	03-Jul-20	-185	100%	0%							
3502 TW_L11_Z03_Toilet- Cubicle Partition (with bamboo veneer)	6	30-Apr-19	07-May-19	16-Jun-20	22-Jun-20	-337	100%	0%							
4515 TW_L11_Z03_Toilet-All Other Finishes /Make Good & Clean	12	23-Nov-19	06-Dec-19	30-Jun-20	14-Jul-20	-176	100%	0%							
4514 TW_L11_Z03_Toilet- Door/Ironmong	3	27-Nov-19	29-Nov-19	04-Jul-20	07-Jul-20	-176	100%	0%							
Level 12															
ABWF & MEP Works															
FoH Areas (Offices,Concourse & Lobbies) - TW_L12_Z01															
3544 TW_L12_Z01_FoH- MEP final fix	3	05-Jul-19	18-Jul-19	16-Dec-19A	05-May-20	-236	100%	90%							
3549 TW_L12_Z01_FoH- Wall finishes (painting or sealer)	2	19-Jun-19	24-Jun-19	20-Feb-20A	04-May-20	-255	100%	90%							
3550 TW_L12_Z01_FoH-All Other Finishes /Make Good & Clean	12	18-Jul-19	31-Jul-19	02-May-20	15-May-20	-234	100%	0%							
BoHPlant Rooms,Corridors & Lift Lobbies - TW_L12_Z02															
3555 TW_L12_Z02_BoH- Wall & Ceiling Sealer	2	04-Mar-19	08-Mar-19	05-Aug-19A	04-May-20	-344	100%	50%							
3554 TW_L12_Z02_BoH- Misc Metal Works /Access Panels	3	21-Aug-19	27-Aug-19	14-Oct-19A	05-May-20	-202	100%	71%							
3566 TW_L12_Z02_BoH- Wall Epoxy/Emulsion Paint	3	21-Aug-19	29-Aug-19	09-Dec-19A	05-May-20	-200	100%	60%							
3568 TW_L12_Z02_BoH- MEP final fix	3	30-Aug-19	05-Sep-19	16-Dec-19A	06-May-20	-195	100%	90%							
3552 TW_L12_Z02_BoH- Door/Ironmong /Hose Reel Cabs	5	21-Aug-19	31-Aug-19	10-Feb-20A	07-May-20	-200	100%	50%							
3553 TW_L12_Z02_BoH-All Other Finishes /Make Good & Clean	9	02-Sep-19	16-Sep-19	14-Feb-20A	12-May-20	-192	100%	50%							
3564 TW_L12_Z02_BoH- Floor sealer	2	06-Sep-19	07-Sep-19	12-Mar-20A	07-May-20	-194	100%	30%							
Toilets - TW_L12_Z03															

CMWP - M Target Project Remaining Works Programme 15th Progress Update (DD: 30April2020)											Page 12 / 20					
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2		Qtr 3				
										Apr	May	Jun	Jul	Aug	ep	
3673	TW_L14_Z03_Toilet-Door/Ironmong	3	13-Dec-19	14-Dec-19	26-Feb-20A	06-May-20	-112	100%	80%							
BoH Kitchen - TW_L14_Z04																
4144	TW_L14_Z04_Kitchen - MEP final fix	3	28-May-19	31-May-19	23-Dec-19A	05-May-20	-276	100%	90%							
Level 15																
ABWF & MEP Works																
FoH Areas (Offices, Concourse & Lobbies) - TW_L15_Z01																
3812	TW_L15_Z01_FoH- MEP final fix	3	05-Jul-19	18-Jul-19	23-Dec-19A	05-May-20	-236	100%	85%							
3814	TW_L15_Z01_FoH- Wall finishes (painting or sealer)	2	14-Jun-19	20-Jun-19	07-Feb-20A	04-May-20	-259	100%	50%							
3804	TW_L15_Z01_FoH- Ceiling Sealer	3	27-Dec-18	03-Jan-19	02-May-20*	05-May-20	-394	100%	0%							
3816	TW_L15_Z01_FoH-All Other Finishes / Make Good & Clean	6	17-Jul-19	31-Jul-19	05-May-20	11-May-20	-231	100%	0%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L15_Z02																
3611	TW_L15_Z02_BoH- Misc Metal Works /Access Panels	3	20-Jun-19	27-Jun-19	14-Oct-19A	05-May-20	-254	100%	90%							
3609	TW_L15_Z02_BoH- Door / Ironmong / Hose Reel Cabs	5	20-Jun-19	03-Jul-19	20-Nov-19A	07-May-20	-252	100%	80%							
3623	TW_L15_Z02_BoH- Wall Epoxy/Emulsion Paint	4	20-Jun-19	09-Jul-19	02-Dec-19A	06-May-20	-246	100%	50%							
3625	TW_L15_Z02_BoH- MEP final fix	3	09-Jul-19	16-Jul-19	16-Dec-19A	06-May-20	-240	100%	85%							
3621	TW_L15_Z02_BoH- Floor sealer	2	16-Jul-19	18-Jul-19	11-Mar-20A	07-May-20	-239	100%	20%							
3610	TW_L15_Z02_BoH-All Other Finishes / Make Good & Clean	6	11-Jul-19	25-Jul-19	05-May-20	11-May-20	-236	100%	0%							
Toilets (FoH & BoH) - TW_L15_Z03																
3705	TW_L15_Z03_Toilet- Sanitary ware & fittings	4	14-Nov-19	23-Nov-19	23-Dec-19A	06-May-20	-131	100%	70%							
3700	TW_L15_Z03_Toilet- Door Frame	2	10-Jul-19	12-Jul-19	06-Feb-20A	04-May-20	-241	100%	80%							
3694	TW_L15_Z03_Toilet-All Other Finishes / Make Good & Clean	9	19-Nov-19	03-Dec-19	21-Feb-20A	12-May-20	-128	100%	50%							
3693	TW_L15_Z03_Toilet- Door / Ironmong	4	23-Nov-19	26-Nov-19	26-Feb-20A	07-May-20	-130	100%	50%							
BoH Kitchen - TW_L15_Z04																
4154	TW_L15_Z04_Kitchen - MEP final fix	3	12-Jul-19	16-Jul-19	23-Dec-19A	09-May-20	-243	100%	90%							
4156	TW_L15_Z04_Kitchen -All Other Finishes (DOOR) / Make Good & Clean	6	16-Jul-19	23-Jul-19	27-Feb-20A	13-May-20	-240	100%	90%							
4155	TW_L15_Z04_Kitchen - Ceiling Soffit Sealer	6	12-Jul-19	19-Jul-19	02-May-20	08-May-20	-239	100%	0%							
Level 16																
ABWF & MEP Works																
FoH Areas (Offices, Concourse & Lobbies) - TW_L16_Z01																
3825	TW_L16_Z01_FoH- MEP final fix	3	05-Jul-19	18-Jul-19	23-Dec-19A	05-May-20	-236	100%	85%							
3827	TW_L16_Z01_FoH- Wall finishes (painting or sealer)	3	15-Jun-19	21-Jun-19	08-Feb-20A	05-May-20	-259	100%	25%							
3817	TW_L16_Z01_FoH- Ceiling Sealer	3	08-Dec-18	14-Dec-18	02-May-20*	05-May-20	-409	100%	0%							
3829	TW_L16_Z01_FoH-All Other Finishes / Make Good & Clean	6	17-Jul-19	31-Jul-19	06-May-20	12-May-20	-232	100%	0%							
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L16_Z02																
3740	TW_L16_Z02_BoH- Door Frame & Plastering of Perimeter Edges	2	04-Jul-19	12-Jul-19	23-Sep-19A	04-May-20	-240	100%	90%							
3735	TW_L16_Z02_BoH- Misc Metal Works /Access Panels	3	25-Jul-19	31-Jul-19	14-Oct-19A	05-May-20	-225	100%	80%							
3733	TW_L16_Z02_BoH- Door / Ironmong / Hose Reel Cabs	3	25-Jul-19	05-Aug-19	20-Nov-19A	11-May-20	-226	100%	90%							
3749	TW_L16_Z02_BoH- MEP final fix	3	12-Aug-19	17-Aug-19	23-Dec-19A	05-May-20	-210	100%	85%							
3747	TW_L16_Z02_BoH- Wall Epoxy/Emulsion Paint	3	25-Jul-19	10-Aug-19	03-Mar-20A	05-May-20	-216	100%	30%							
3745	TW_L16_Z02_BoH- Floor sealer	2	19-Aug-19	20-Aug-19	11-Mar-20A	06-May-20	-209	100%	30%							
3736	TW_L16_Z02_BoH- Wall & Ceiling Sealer	5	21-May-19	25-May-19	02-May-20*	07-May-20	-282	100%	0%							
3734	TW_L16_Z02_BoH-All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	05-May-20	18-May-20	-213	100%	0%							
Toilets (FoH & BoH) - TW_L16_Z03																
3725	TW_L16_Z03_Toilet- Sanitary ware & fittings	3	31-Oct-19	09-Nov-19	23-Dec-19A	05-May-20	-142	100%	70%							
3714	TW_L16_Z03_Toilet-All Other Finishes / Make Good & Clean	6	05-Nov-19	19-Nov-19	21-Feb-20A	09-May-20	-138	100%	50%							
3713	TW_L16_Z03_Toilet- Door / Ironmong	4	09-Nov-19	12-Nov-19	26-Feb-20A	06-May-20	-141	100%	80%							
BoH Kitchen - TW_L16_Z04																
4166	TW_L16_Z04_Kitchen -All Other Finishes (DOOR) / Make Good & Clean	11	03-Aug-19	10-Aug-19	20-Nov-19A	15-May-20	-226	100%	95%							
4164	TW_L16_Z04_Kitchen - MEP final fix	3	03-Aug-19	07-Aug-19	23-Dec-19A	12-May-20	-226	100%	90%							
4165	TW_L16_Z04_Kitchen - Ceiling Soffit Sealer	6	23-May-19	30-May-19	02-May-20	08-May-20	-280	100%	0%							
Level RF																
ABWF & MEP Works - TW_RF_Z01 & RF_Z02																
4222	TW_RF_Z01 & RF_Z02 - Builders Works Plant Rooms	2	29-Mar-19	13-May-19	01-May-19A	04-May-20	-291	100%	80%							
4223	TW_RF_Z01 & RF_Z02 - MEP 1st fix Plant Rooms & Service Trenches	2	27-Apr-19	03-Jul-19	06-May-19A	04-May-20	-249	100%	99%							
4224	TW_RF_Z01 & RF_Z02 - MEP 2nd Fix Plant Rooms & Service Trenches	2	03-Jul-19	14-Aug-19	20-May-19A	04-May-20	-213	100%	98%							
4225	TW_RF_Z01 - MEP final fix Plant Rooms	3	14-Aug-19	11-Sep-19	23-Sep-19A	05-May-20	-190	100%	85%							
3833	TW_RF_Z01 & Z02 -All Other Finishes (DOOR) / Make Good & Clean	6	23-Sep-19	09-Oct-19	03-Jun-19A	08-May-20	-172	100%	83%							
EWS (External Wall System)																
M+ Tower LED System																
Installation, T&C																
Installation																
11115	TW_LED - Lighting Rectification Worts	42	11-Feb-20	30-Mar-20	05-May-20	22-Jun-20	-70	100%	0%							
T&C																
11114	TW_LED -Ad Hoc Connection Test (AOM Checks, Light on floor/facade)	6	20-Dec-19	17-Feb-20	17-Feb-20A	08-May-20	-68	100%	80%							
11114	TW_LED -Planned Integrated Connection Test (AOM, Light on floor/facade)	30	18-Feb-20	23-Mar-20	09-May-20	12-Jun-20	-68	100%	0%							
11115	TW_LED - T&C with Consultant Pre-Check (ad hoc)	30	18-Feb-20	23-Mar-20	09-May-20	12-Jun-20	-68	100%	0%							
11115	TW_LED - T&C with Consultant Planned & Final Inspection (BMU required)	18	24-Mar-20	14-Apr-20	13-Jun-20	06-Jul-20	-68	100%	0%							
Install EWS (External Wall System - Facade)																
3834	TW_EWS -All Other Finishes / Make Good & Clean	21	04-Jul-19	29-Aug-19	01-Jul-19A	29-May-20	-222	100%	25.01%							
3764	TW_EWS - Install Ancillaries @ Roof (flushings/cladding/cable connections/balustrade)	21	04-Jul-19	15-Aug-19	01-Oct-19A	26-May-20	-231	100%	79.96%							
Vertical Transportation																
Lifts																
6533	TW_LT03/04 Central- Staff Lifts (B2F - 13F) - Lift Pit/Shaft/Machine Rm MEP 1st,2nd,Fi	9	19-Jun-19	28-Aug-19	26-Dec-19A	12-May-20	-207	100%	65%							
6437	TW_Lifts -All Other Finishes / Make Good & Clean	12	29-Aug-19	26-Sep-19	13-Apr-20A	19-May-20	-189	100%	20%							
Staircases																
ST-02a Central																
4193	TW_ST02a Central - Ceiling Dust Sealer	24	24-Jan-19	01-Mar-19	02-May-20*	29-May-20	-372	100%	0%							
4196	TW_ST02a Central - Wall Dust Sealer	24	12-Mar-19	11-Apr-19	02-May-20	29-May-20	-338	100%	0%							
4198	TW_ST02a Central - Floor Bamboo Plank 4/F to 11/F	16	11-Jul-19	29-Jul-19	16-Jun-20	06-Jul-20	-278	100%	0%							
6438	TW_ST02a Central -All Other Finishes (DOOR) / Make Good & Clean	12	23-Jul-19	05-Aug-19	29-Jun-20	13-Jul-20	-278	100%	0%							
ST-02 Central																
4184	TW_ST02 Central - Ceiling Dust Sealer	24	24-Jan-19	01-Mar-19	02-May-20*	29-May-20	-372	100%	0%							
4188	TW_ST02 Central - Wall Dust Sealer	24	12-Mar-19	11-Apr-19	09-May-20	05-Jun-20	-344	100%	0%							
4191	TW_ST02 Central - Floor Dust Sealer	13	22-Apr-19	07-May-19	16-May-20	30-May-20	-318	100%	0%							
6440	TW_ST02 Central -All Other Finishes (DOOR) / Make Good & Clean	12	08-May-19	21-May-19	30-May-20	12-Jun-20	-317	100%	0%							
ST-03 East Core																
6441	TW_ST03_East -All Other Finishes (DOOR) / Make Good & Clean	12	30-Sep-19	16-Oct-19	16-Sep-19A	29-May-20	-184	100%	25.01%							
9872	TW_ST03_East - Metal Balustrade	11	27-Jul-19	24-Aug-1												

CMWP - M Target Project Remaining Works Programme 15th Progress Update (DD: 30April2020)											Page 13 / 20					
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2			Qtr 3			
										Apr	May	Jun	Jul	Aug	ep	
5757	CSF_GF_Z02_Corr-All Other Finishes (DOOR) / Make Good & Clean	4	07-Aug-19	13-Aug-19	22-Nov-19A	07-May-20	-216	100%	90.02%							
5756	CSF_GF_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	02-May-20*	05-May-20	-220	100%	0%							
BOH(GL B'B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_GF_Z03																
5767	CSF_GF_Z03_BoH-All Other Finishes (DOOR) / Make Good & Clean	4	01-Aug-19	07-Aug-19	23-Nov-19A	06-May-20	-220	100%	90.02%							
5766	CSF_GF_Z03_BoH-Floor Sealer	2	24-Jul-19	24-Jul-19	02-May-20*	04-May-20	-230	100%	0%							
AHU Room- CSF_GF_Z04																
5781	CSF_GF_Z04_AHU-All Other Finishes (DOOR) / Make Good & Clean	3	13-Jul-19	19-Jul-19	09-Dec-19A	06-May-20	-236	100%	90.02%							
5780	CSF_GF_Z04_AHU-Floor Sealer	2	15-Jul-19	16-Jul-19	02-May-20*	04-May-20	-237	100%	0%							
Level 1																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby.etc) - CSF_L1_Z01																
11583	CSF_L1_Z01_FoH-Mobile Screen Installation	47			13-Jul-20	04-Sep-20		0%	0%							
11580	CSF_L1_Z01_FoH-Museum Storage System (3 Items) Installation	30			24-Jul-20	27-Aug-20		0%	0%							
5431	CSF_L1_Z01_FoH-All Other Finishes / Make Good & Clean	6	13-Aug-19	26-Aug-19	13-Dec-19A	11-May-20	-208	100%	95.02%							
5432	CSF_L1_Z01_FoH-Floor Sealer	6	13-Aug-19	17-Aug-19	02-May-20*	08-May-20	-214	100%	0%							
Corridors with Suspended Ceilings - CSF_L1_Z02																
5445	CSF_L1_Z02_Corr-All Other Finishes (DOOR) / Make Good & Clean	4	06-Aug-19	12-Aug-19	24-Jun-19A	07-May-20	-217	100%	95.02%							
5442	CSF_L1_Z02_Corr-Floor Sealer	3	02-Aug-19	05-Aug-19	02-May-20*	05-May-20	-221	100%	0%							
BOH(GL B'B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_L1_Z03																
5459	CSF_L1_Z03_BoH-All Other Finishes (DOOR) / Make Good & Clean	4	17-Jun-19	22-Jun-19	18-Nov-19A	06-May-20	-258	100%	95.02%							
AHU Room- CSF_L1_Z04																
5474	CSF_L1_Z04_AHU-Floor Sealer	3	04-May-19	06-May-19	17-Jun-19A	05-May-20	-297	100%	80.02%							
5475	CSF_L1_Z04_AHU-All Other Finishes (DOOR) / Make Good & Clean	4	03-May-19	09-May-19	26-Aug-19A	07-May-20	-296	100%	90.02%							
Level 2																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby.etc) - CSF_L2_Z01																
11579	CSF_L2_Z01_FoH-Museum Storage System (2 Items) Installation	28			13-Jul-20	13-Aug-20		0%	0%							
11584	CSF_L2_Z01_FoH-Mobile Screen Installation	28			13-Jul-20	13-Aug-20		0%	0%							
5687	CSF_L2_Z01_FoH-All Other Finishes / Make Good & Clean	6	26-Aug-19	07-Sep-19	14-Dec-19A	09-May-20	-195	100%	80.02%							
5689	CSF_L2_Z01_FoH-Floor Sealer	4	26-Aug-19	30-Aug-19	02-May-20*	07-May-20	-201	100%	0%							
Corridors with Suspended Ceilings - CSF_L2_Z02																
5701	CSF_L2_Z02_Corr-All Other Finishes (DOOR) / Make Good & Clean	6	07-Aug-19	13-Aug-19	24-Jun-19A	08-May-20	-217	100%	90.02%							
5700	CSF_L2_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	02-May-20*	05-May-20	-220	100%	0%							
BOH(GL B'B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_L2_Z03																
5710	CSF_L2_Z03_BoH-All Other Finishes (DOOR) / Make Good & Clean	3	03-Aug-19	09-Aug-19	19-Nov-19A	05-May-20	-217	100%	95.02%							
AHU Room- CSF-L2_Z04																
5724	CSF_L2_Z04_AHU-All Other Finishes (DOOR) / Make Good & Clean	3	22-Apr-19	27-Apr-19	24-Jun-19A	05-May-20	-303	100%	95.02%							
Level 3																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby.etc) - CSF_L3_Z01																
11581	CSF_L3_Z01_FoH-Museum Storage System (2 Items) Installation	28			13-Jul-20	13-Aug-20		0%	0%							
5631	CSF_L3_Z01_FoH-All Other Finishes / Make Good & Clean	3	13-Aug-19	26-Aug-19	07-Feb-20A	05-May-20	-203	100%	98.02%							
Corridors with Suspended Ceilings - CSF_L3_Z02																
5644	CSF_L3_Z02_Corr-All Other Finishes (DOOR) / Make Good & Clean	3	07-Aug-19	13-Aug-19	13-Feb-20A	07-May-20	-216	100%	95.02%							
5643	CSF_L3_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	02-May-20*	05-May-20	-220	100%	0%							
BOH(GL B'B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_L3_Z03																
5654	CSF_L3_Z03_BoH-All Other Finishes (DOOR) / Make Good & Clean	3	20-Jul-19	26-Jul-19	22-Nov-19A	05-May-20	-229	100%	95.02%							
AHU Room- CSF_L3_Z04																
5668	CSF_L3_Z04_AHU-All Other Finishes (DOOR) / Make Good & Clean	4	21-May-19	27-May-19	20-Nov-19A	06-May-20	-280	100%	80.02%							
Level 4																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby.etc) - CSF_L4_Z01																
11585	CSF_L4_Z01_FoH-Mobile Screen Installation	35			13-Jul-20	21-Aug-20		0%	0%							
111137	CSF_L4_Z01_FoH-Museum Storage System (Drawing Cabinets) Installation	35			13-Jul-20	21-Aug-20		0%	0%							
5576	CSF_L4_Z01_FoH-All Other Finishes / Make Good & Clean	4	24-Aug-19	06-Sep-19	13-Dec-19A	09-May-20	-196	100%	80.02%							
5577	CSF_L4_Z01_FoH-Floor Sealer	4	24-Aug-19	29-Aug-19	02-May-20*	07-May-20	-202	100%	0%							
Corridors with Suspended Ceilings - CSF_L4_Z02																
5589	CSF_L4_Z02_Corr-All Other Finishes (DOOR) / Make Good & Clean	3	07-Aug-19	13-Aug-19	12-Dec-19A	07-May-20	-216	100%	90.02%							
5588	CSF_L4_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	02-May-20*	05-May-20	-220	100%	0%							
BOH(GL B'B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_L4_Z03																
5598	CSF_L4_Z03_BoH-All Other Finishes (DOOR) / Make Good & Clean	3	20-Jul-19	26-Jul-19	18-Nov-19A	05-May-20	-229	100%	90.02%							
AHU Room- CSF_L4_Z04																
5612	CSF_L4_Z04_AHU-All Other Finishes (DOOR) / Make Good & Clean	3	10-Jul-19	16-Jul-19	20-Nov-19A	06-May-20	-239	100%	90.02%							
5611	CSF_L4_Z04_AHU-Floor Sealer	2	08-Jul-19	09-Jul-19	02-May-20*	04-May-20	-243	100%	0%							
Level 5																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby.etc) - CSF_L5_Z01																
11582	CSF_L5_Z01_FoH-Museum Storage System (3 Items) Installation	35			13-Jul-20	21-Aug-20		0%	0%							
5512	CSF_L5_Z01_FoH-All Other Finishes / Make Good & Clean	4	24-Aug-19	06-Sep-19	13-Dec-19A	09-May-20	-196	100%	90.02%							
5515	CSF_L5_Z01_FoH-Floor Sealer	4	24-Aug-19	29-Aug-19	02-May-20*	07-May-20	-202	100%	0%							
Corridors with Suspended Ceilings - CSF_L5_Z02																
5529	CSF_L5_Z02_Corr-All Other Finishes (DOOR) / Make Good & Clean	3	07-Aug-19	13-Aug-19	23-Sep-19A	07-May-20	-216	100%	90.02%							
5528	CSF_L5_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	02-May-20*	05-May-20	-220	100%	0%							
BOH(GL B'B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_L5_Z03																
5540	CSF_L5_Z03_BoH-All Other Finishes (DOOR) / Make Good & Clean	3	28-Aug-19	03-Sep-19	25-Nov-19A	05-May-20	-196	100%	95.02%							
AHU Room- CSF_L5_Z04																
5556	CSF_L5_Z04_AHU-All Other Finishes (DOOR) / Make Good & Clean	4	10-Jul-19	16-Jul-19	16-Nov-19A	06-May-20	-239	100%	90.02%							
5555	CSF_L5_Z04_AHU-Floor Sealer	2	08-Jul-19	09-Jul-19	02-May-20*	04-May-20	-243	100%	0%							
Level 6																
ABWF & MEP Works																
FoH Areas (Storages, Offices, Lift Lobby.etc) - CSF_L6_Z01																
111132	CSF_L6_Z01_FoH-Resin Floor System Installation	12			14-May-20*	27-May-20		0%	0%							
11586	CSF_L6_Z01_FoH-Lab Furniture & Loose Furniture Installation @ Paper Scroll & Sci I	18			18-May-20	06-Jun-20		0%	0%							
5794	CSF_L6_Z01_FoH-MEP final fix	2	02-Sep-19	16-Sep-19	18-Sep-19A	05-May-20	-186	100%	99%							
5800	CSF_L6_Z01_FoH-Wall finishes (painting or sealer)	2	07-Aug-19	28-Aug-19	14-Oct-19A	04-May-20	-200	100%	90%							
5797	CSF_L6_Z01_FoH-Doors/Ironmong	2	29-Aug-19	04-Sep-19	28-Oct-19A	06-May-20	-196	100%	95%							
6132	CSF_L6_Z01_FoH-Close ceiling (panels)	2	07-Aug-19	31-Aug-19	04-Jan-20A	04-May-20	-197	100%	95.02%							
6227	CSF_L6_Z01_FoH-Glass Partition & Doors/Ironmong	3	02-Sep-19	07-Sep-19	04-Jan-20A	05-May-20	-192	100%	95.01%							
5801	CSF_L6_Z01_FoH-All Other Finishes / Make Good & Clean	9	20-Sep-19	04-Oct-19	24-Mar-20A	15-May-20	-180	100%	55%							
6229	CSF_L6_Z01_FoH-Roller Blind System Instn	9	02-Sep-19	11-Sep-19	02-May-20	12-May-20	-195	100%	0%							
5804	CSF_L6_Z01_FoH-Floor Sealer	3	29-Aug-19	31-Aug-19	06-May-20*	08-May-20	-201	100%	0%							
Corridors with Suspended Ceilings - CSF_L6_Z02																
5815	CSF_L6_Z02_Corr-Ceiling & Wall (painting & sealer)	2	27-Jul-19	02-Aug-19	28-Oct-19A	04-May-20	-222	100%	95.02%							
5817	CSF_L6_Z02_Corr-All Other Finishes (DOOR) / Make Good & Clean	6	07-Aug-19	13-Aug-19	09-Dec-19A	08-May-20	-217	100%	65.01%							
5816	CSF_L6_Z02_Corr-Floor Sealer	3	03-Aug-19	06-Aug-19	04-May-20*	06-May-20	-221	100%	0%							
BOH(GL B'B'+; 5'-6' & G.L.F, 4'+-5'+) - CSF_L6_Z03																
111134	CSF_L6_Z03_BoH-Pantry PA2 & White Goods Installation	6			24-Jul-20	30-Jul-20		0%	0%							
5825	CSF_L6_Z03_BoH-All Other Finishes (DOOR) / Make Good & Clean	4	29-Aug-19	04-Sep-19	23-Nov-19A	06-May-20	-196	100%	90.02%							
5824	CSF_L6_Z03_BoH-Floor Sealer	2	17-Jul-19	17-Jul-19	02-May-20*	04-May-20	-236	100%	0%							
AHU Room- CSF_L6_Z04																
5839	CSF_L6_Z04_AHU-All Other Finishes (DOOR) / Make Good & Clean	3	24-Jul-19	30-Jul-19	10-Dec-19A	05-May-20	-226	100%	90.02%							
Toilets - CSF_L6_Z05																
6145	CSF_L6_Z05_Toilet-MEP final fix	3	03-Aug-19	09-Aug-19	23-Sep-19A	06-May-20	-218	100%	97%							
6149	CSF_L6_Z05_Toilet-Cubicle partitions & sanitary ware & fittings	3	04-Oct-19	11-Oct-19	16-Nov-19A	05-May-20	-166	100%	80%							
6148	CSF_L6_Z05_Toilet-Wall finishes (tiling)	2	24-Sep-19	03-Oct-19	02-Jan-20A	04-May-20	-171	100%	98.02%							
6137	CSF_L6_Z05_Toilet-Door/Ironmong	2	12-Oct-19	14-Oct-19	11-Jan-20A	06-May-20	-165	100%	95.02%							
6152	CSF_L6_Z05_Toilet-Ceiling finishes final coat	2	31-Jul-19	02-Aug-19	06-Apr-20A	04-May-20	-222	100%	90%							
6138	CSF_L6_Z05_Toilet-All Other Finishes / Make Good & Clean	4	15-Oct-19	21-Oct-19	13-Apr-20A	09-May-20	-162	100%	90%							
Terrace																
6174	CSF_L6_Terrace-Precast Floor Concrete Pavers	3	03-Jun-19	10-Jun-19	26-Feb-20A	05-May-20	-268									

CMWP - M Target Project Remaining Works Programme_ 15th Progress Update (DD: 30April2020)											Page 14 / 20					
ID	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
											Qtr 2		Qtr 3			
											Apr	May	Jun	Jul	Aug	ep
5882	CSF_L7_Z03_BoH-Floor Sealer		2	30-Jul-19	30-Jul-19	02-May-20*	04-May-20	-225	100%	0%						
AHU Room- CSF_L7_Z04																
5897	CSF_L7_Z04_AHU- All Other Finishes (DOOR) / Make Good & Clean		4	06-Aug-19	12-Aug-19	12-Mar-20A	08-May-20	-218	100%	75%						
5896	CSF_L7_Z04_AHU- Floor Sealer		2	30-Jul-19	31-Jul-19	02-May-20*	04-May-20	-224	100%	0%						
6101	CSF_L7_Z04_AHU- Ceiling Sealer		2	02-Jan-19	03-Jan-19	02-May-20*	04-May-20	-393	100%	0%						
Toilets- CSF_L7_Z05																
6207	CSF_L7_Z05_Toilet- MEP final fix		3	16-Aug-19	22-Aug-19	28-Oct-19A	08-May-20	-209	100%	97%						
6203	CSF_L7_Z05_Toilet- Close ceiling (board) incl. Cut-Outs		2	07-Aug-19	12-Aug-19	09-Dec-19A	04-May-20	-214	100%	95.02%						
6213	CSF_L7_Z05_Toilet- Cubicle partitions & sanitary ware & fittings		3	16-Nov-19	22-Nov-19	21-Dec-19A	05-May-20	-130	100%	92%						
6212	CSF_L7_Z05_Toilet- Wall finishes (tiling)		2	07-Nov-19	15-Nov-19	07-Jan-20A	04-May-20	-135	100%	98.02%						
6200	CSF_L7_Z05_Toilet- Door/ Ironmong		4	23-Nov-19	25-Nov-19	22-Jan-20A	07-May-20	-130	100%	90.02%						
6216	CSF_L7_Z05_Toilet- Ceiling finishes final coat		2	13-Aug-19	15-Aug-19	13-Apr-20A	06-May-20	-213	100%	90%						
6201	CSF_L7_Z05_Toilet- All Other Finishes / Make Good & Clean		4	26-Nov-19	02-Dec-19	16-Apr-20A	11-May-20	-127	100%	90%						
Level 8 & Roof Level																
ABWF & MEP Works																
Balance of the Works - CSF_L8_Z01 & L8_Z02																
3857	CSF_L8_Z02_BoH- Water Tank & Pump Rm Builder's Works		2	27-Apr-19	10-Jun-19	27-May-19A	04-May-20	-267	100%	95%						
3881	CSF_L8_Z02_BoH- Plant Rm Builders Wrks(Kerb, Plinths, Waterpfgng, Screed,Drywall,etc)		2	11-Jun-19	16-Jul-19	17-Jun-19A	04-May-20	-237	100%	98%						
3882	CSF_L8_Z02_BoH- Plant Rm Final finishes (wall paint, misc. metal works, door/iron, sealer)		3	21-Aug-19	10-Sep-19	04-Dec-19A	06-May-20	-191	100%	95.02%						
3883	CSF_L8_Z01_BoH-AHU Rm Builder's Wrks. (Kerb, Plinths, Waterpfgng, Screed, Dry wall)		4	16-Aug-19	07-Sep-19	22-Jul-19A	06-May-20	-193	100%	98%						
3885	CSF_L8_Z01_BoH- Corridor Builder's Wrks. (Conc Kerb, Screed, Dry wall, CW Sealer)		2	16-Aug-19	12-Sep-19	17-Jun-19A	04-May-20	-187	100%	98%						
3886	CSF_L8_Z01_BoH- Corridor Final finishes (wall paint, door/iron, floor sealer)		3	28-Sep-19	14-Oct-19	04-Dec-19A	06-May-20	-165	100%	80.02%						
3887	CSF_L8_Z01 & L8_Z02_BoH- All Other finishes / Make Good & Clean		6	05-Nov-19	02-Dec-19	03-Feb-20A	08-May-20	-125	100%	70.02%						
Landscaping																
3942	CSF_LAN- Install irrigation system		18	23-Jan-20	28-Feb-20	02-May-20*	22-May-20	-70	100%	0%						
3944	CSF_LAN- Fill top soil		12	29-Feb-20	13-Mar-20	18-May-20	30-May-20	-65	100%	0%						
3950	CSF_LAN- Soft Landscaping with drip feed system		21	14-Mar-20	08-Apr-20	21-May-20	13-Jun-20	-56	100%	0%						
Vertical Transportation																
Lifts																
5488	CSF_LT53- Service lift (B2 - L7) - Lift Pit/Shaft/Machine Room MEP 1st/2nd/final fix		4	17-Sep-19	27-Nov-19	13-Nov-19A	06-May-20	-127	100%	85%						
Staircases																
Staircase ST-51																
6169	CSF_ST51_GL_4F- Wall Dust Sealer		6	29-Apr-19	23-May-19	02-May-19A	08-May-20	-285	100%	80%						
6172	CSF_ST51_GL_4F- All Other Finishes (DOOR) / Make Good & Clean		6	27-May-19	10-Jun-19	22-Jul-19A	08-May-20	-271	100%	79.98%						
Staircase ST-52																
6178	CSF_ST52_GL_B6- Ceiling Dust Sealer		7	29-Mar-19	23-Apr-19	22-Jul-19A	09-May-20	-311	100%	50%						
6181	CSF_ST52_GL_B6- Wall Dust Sealer		9	11-May-19	04-Jun-19	23-Sep-19A	13-May-20	-279	100%	60%						
6184	CSF_ST52_GL_B6- All Other Finishes (DOOR) / Make Good & Clean		12	08-Jun-19	21-Jun-19	25-Nov-19A	16-May-20	-268	100%	69.98%						
Testing & Commissioning																
Electrical & Controls																
7700	CSF_POW- EMSD Test Other Lifts w/ Permanent Power & Issue Cert.		6	28-Nov-19	28-Nov-19	23-Oct-19A	08-May-20	-129	100%	90%						
7692	CSF_POW- BMS Systems Test		6	03-Dec-19	16-Dec-19	23-Nov-19A	08-May-20	-113	100%	70%						
7685	CSF_POW- UPS T&C		3	12-Nov-19	25-Nov-19	03-Feb-20A	05-May-20	-128	100%	94.74%						
7689	CSF_POW- IT Systems Test		5	19-Nov-19	02-Dec-19	06-Feb-20A	07-May-20	-124	100%	70%						
7690	CSF_POW- AV Systems Test		9	03-Dec-19	16-Dec-19	02-May-20	12-May-20	-116	100%	0%						
RDE BUILDING																
Construction																
Initial Works, Establishment & Miscellaneous																
14238f	RDE- Architectural Lightings Installation (C46)		12	10-Feb-20	22-Feb-20	24-Jul-20	06-Aug-20	-138	100%	0%						
9701	RDE_MEP- Minor MEP Works MH16 opening L1-L5		18	08-Nov-19	12-Dec-19	06-May-20	26-May-20	-131	100%	0%						
Level GF																
ABWF & MEP Works																
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_GF_Z01																
4691	RDE_GF_Z01_FoH- MEP 1st fix (Part 1)		1	16-Jan-19	05-Mar-19	07-Jan-19A	02-May-20	-346	100%	98.11%						
4692	RDE_GF_Z01_FoH- MEP 2nd fix		6	30-Sep-19	29-Oct-19	02-Sep-19A	13-May-20	-158	100%	86%						
4698	RDE_GF_Z01_FoH- Floor Sealer		12	20-Nov-19	25-Nov-19	28-Feb-20A	22-May-20	-143	100%	4.98%						
4693	RDE_GF_Z01_FoH- MEP final fix		15	30-Oct-19	19-Nov-19	04-May-20	20-May-20	-146	100%	0%						
4691a	RDE_GF_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)		7			04-May-20	11-May-20		0%	0%						
4746	RDE_GF_Z01_FoH- Glass Partition installation		26	05-Dec-19	11-Dec-19	16-May-20	15-Jun-20	-149	100%	0%						
4694	RDE_GF_Z01_FoH- All Other Finishes / Make Good & Clean		12	19-Nov-19	02-Dec-19	09-Jun-20	22-Jun-20	-163	100%	0%						
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_GF_Z02																
4686	RDE_GF_Z02_BoH- Wet Trades (plaster/screed/ceiling sealer/wall_sealer/undercoat)		4	29-Dec-18	15-Jan-19	07-Jan-19A	06-May-20	-385	100%	88%						
4680	RDE_GF_Z02_BoH- MEP 2nd fix		4	10-May-19	30-May-19	01-Apr-19A	06-May-20	-277	100%	96%						
4679	RDE_GF_Z02_BoH- Seal Wall Opening		6	20-Feb-19	26-Feb-19	02-Sep-19A	09-May-20	-358	100%	59%						
4681	RDE_GF_Z02_BoH- Door Frame & Plastering of Perimeter Edges		3	27-Feb-19	04-Mar-19	02-Oct-19A	05-May-20	-349	100%	87%						
4677	RDE_GF_Z02_BoH- Misc Metal Works /Access Panels		12	31-May-19	06-Jun-19	01-Nov-19A	15-May-20	-279	100%	45%						
4687	RDE_GF_Z02_BoH- Wall epoxy/emulsion paint final coat		14	10-Jun-19	13-Jun-19	04-Nov-19A	19-May-20	-277	100%	75%						
4675	RDE_GF_Z02_BoH- Door/ Ironmong / Hose Reel Cabs		6	31-May-19	08-Jun-19	11-Nov-19A	09-May-20	-273	100%	35%						
4685	RDE_GF_Z02_BoH- WP /Screed /Floor sealer		12	13-Jun-19	14-Jun-19	25-Nov-19A	23-May-20	-280	100%	65%						
4688	RDE_GF_Z02_BoH- MEP final fix		12	24-Sep-19	09-Oct-19	02-May-20	15-May-20	-177	100%	0%						
4676	RDE_GF_Z02_BoH- All Other Finishes / Make Good & Clean		12	02-Oct-19	16-Oct-19	18-May-20	30-May-20	-184	100%	0%						
Level 1																
ABWF & MEP Works																
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_L1_Z01																
4736	RDE_L1_Z01_FoH- MEP 2nd fix		2	07-Nov-19	04-Dec-19	02-May-19A	11-May-20	-125	100%	99%						
4741	RDE_L1_Z01_FoH- Floor Sealer		9	27-Dec-19	31-Dec-19	28-Mar-20A	20-May-20	-111	100%	25%						
4735a	RDE_L1_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)		8			02-May-20*	11-May-20		0%	0%						
4737	RDE_L1_Z01_FoH- MEP final fix		12	05-Dec-19	26-Dec-19	05-May-20	18-May-20	-113	100%	0%						
10116	RDE_L1_Z01_FoH- Glass Partition installation		26			19-May-20	17-Jun-20		0%	0%						
4738	RDE_L1_Z01_FoH- All Other Finishes / Make Good & Clean		12	24-Dec-19	08-Jan-20	11-Jun-20	24-Jun-20	-135	100%	0%						
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L1_Z02																
4713	RDE_L1_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)		3	29-Mar-19	15-Apr-19	16-Nov-18A	05-May-20	-314	100%	91%						
4708	RDE_L1_Z02_BoH- MEP 2nd fix		4	25-Oct-19	14-Nov-19	01-Apr-19A	06-May-20	-138	100%	94%						
4709	RDE_L1_Z02_BoH- Door Frame & Plastering of Perimeter Edges		2	15-May-19	21-May-19	12-Aug-19A	04-May-20	-283	100%	82%						
4704	RDE_L1_Z02_BoH- Misc Metal Works /Access Panels		6	15-Nov-19	21-Nov-19	02-Sep-19A	09-May-20	-135	100%	67%						
4711	RDE_L1_Z02_BoH- Lobbies & Cor Close ceiling (board) incl. Cut-Outs		7	22-Nov-19	28-Nov-19	07-Oct-19A	09-May-20	-129	100%	87%						
4714	RDE_L1_Z02_BoH- Wall epoxy/emulsion paint final coat		9	29-Nov-19	02-Dec-19	04-Nov-19A	22-May-20	-137	100%	78%						
4702	RDE_L1_Z02_BoH- Door/ Ironmong / Hose Reel Cabs		6	15-Nov-19	23-Nov-19	11-Nov-19A	23-May-20	-145	100%	35%						
4712	RDE_L1_Z02_BoH- Floor sealer		12	02-Dec-19	03-Dec-19	25-Nov-19A	26-May-20	-139	100%	33%						
4715	RDE_L1_Z02_BoH- MEP final fix		12	15-Nov-19	28-Nov-19	13-May-20	16-May-20	-143	100%	0%						
4703	RDE_L1_Z02_BoH- All Other Finishes / Make Good & Clean		12	27-Nov-19	10-Dec-19	20-May-20	02-Jun-20	-139	100%	0%						
Toilets - RDE_L1_Z03																
4723	RDE_L1_Z03_Toilet- MEP 2nd fix		2	06-Mar-19	19-Mar-19	01-Apr-19A	04-May-20	-335	100%	99%						</

	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	ep	
4764	RDE_L2_Z03_Toilet- Ceiling Rods/Grids	3	11-Jul-19	16-Jul-19	13-Apr-20A	08-May-20	-241	100%	5%							
4765	RDE_L2_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	6	31-Jul-19	08-Aug-19	20-Apr-20A	14-May-20	-226	100%	5%							
10025	RDE_L2_Z03_Toilet- Dry Wall Closing Board	6			05-May-20	11-May-20		0%	0%							
4768	RDE_L2_Z03_Toilet- Door Frame	2	28-Jun-19	29-Jun-19	06-May-20	07-May-20	-253	100%	0%							
4769	RDE_L2_Z03_Toilet- MEP final fix	6	24-Sep-19	30-Sep-19	15-May-20	21-May-20	-188	100%	0%							
4776	RDE_L2_Z03_Toilet- Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	15-May-20	18-May-20	-226	100%	0%							
4762	RDE_L2_Z03_Toilet- Door/Ironmong	2	28-Sep-19	30-Sep-19	29-May-20	30-May-20	-196	100%	0%							
4763	RDE_L2_Z03_Toilet- All Other Finishes / Make Good & Clean	6	02-Oct-19	09-Oct-19	01-Jun-20	06-Jun-20	-196	100%	0%							
Kitchen - RDE_L2_Z04																
4795	RDE_L2_Z04_Kitchen- Install door & ironmongery / Make Good & Clean	9	24-Sep-19	30-Sep-19	12-Aug-19A	12-May-20	-180	100%	82%							
4778	RDE_L2_Z04_Kitchen- MEP final fix	3	24-Sep-19	26-Sep-19	02-May-20	05-May-20	-177	100%	0%							
Level 3																
ABWF & MEP Works																
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L3_Z01																
4830	RDE_L3_Z01_FoH- MEP 2nd fix	10	10-May-19	06-Jun-19	01-Apr-19A	13-May-20	-277	100%	77%							
4829a	RDE_L3_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	9			02-May-20*	12-May-20		0%	0%							
4831	RDE_L3_Z01_FoH- MEP final fix	12	24-Sep-19	16-Oct-19	05-May-20	18-May-20	-173	100%	0%							
4832	RDE_L3_Z01_FoH- All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	12-May-20	25-May-20	-169	100%	0%							
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L3_Z02																
4808	RDE_L3_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	4	18-Mar-19	02-Apr-19	19-Nov-18A	06-May-20	-325	100%	92%							
4803	RDE_L3_Z02_BoH- MEP 2nd fix	3	03-Jul-19	23-Jul-19	01-Apr-19A	05-May-20	-232	100%	95%							
4800	RDE_L3_Z02_BoH- Misc Metal Works / Access Panels	4	24-Jul-19	30-Jul-19	01-Aug-19A	08-May-20	-229	100%	93%							
4802	RDE_L3_Z02_BoH- Seal Wall Opening	3	03-Jul-19	09-Jul-19	01-Aug-19A	08-May-20	-247	100%	93%							
4806	RDE_L3_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	5	31-Jul-19	08-Aug-19	23-Sep-19A	09-May-20	-222	100%	87%							
4798	RDE_L3_Z02_BoH- Door / Ironmong / Hose Reel Cabs	7	24-Jul-19	01-Aug-19	04-Nov-19A	09-May-20	-228	100%	47%							
4810	RDE_L3_Z02_BoH- MEP final fix	12	30-Sep-19	15-Oct-19	02-May-20	15-May-20	-172	100%	0%							
4799	RDE_L3_Z02_BoH- All Other Finishes / Make Good & Clean	12	09-Oct-19	22-Oct-19	09-May-20	22-May-20	-172	100%	0%							
4809	RDE_L3_Z02_BoH- Wall epoxy/emulsion paint final coat	4	09-Aug-19	13-Aug-19	11-May-20	14-May-20	-222	100%	0%							
4807	RDE_L3_Z02_BoH- Floor sealer	2	13-Aug-19	14-Aug-19	14-May-20	15-May-20	-222	100%	0%							
Toilets - RDE_L3_Z03																
4818	RDE_L3_Z03_Toilet- Door Frame	2	28-Jun-19	29-Jun-19	12-Aug-19A	04-May-20	-250	100%	82%							
4812	RDE_L3_Z03_Toilet- Door/Ironmong	5	17-Oct-19	18-Oct-19	11-Nov-19A	08-May-20	-163	100%	37%							
4819	RDE_L3_Z03_Toilet- MEP final fix	9	08-Oct-19	14-Oct-19	20-Jan-20A	12-May-20	-170	100%	55%							
4826	RDE_L3_Z03_Toilet- Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	02-May-20*	05-May-20	-215	100%	0%							
4813	RDE_L3_Z03_Toilet- All Other Finishes / Make Good & Clean	6	19-Oct-19	25-Oct-19	13-May-20	19-May-20	-166	100%	0%							
Kitchen - RDE_L3_Z04																
4844	RDE_L3_Z04_Kitchen- Install door & ironmongeries / Make Good & Clean	9	24-Sep-19	30-Sep-19	19-Aug-19A	12-May-20	-180	100%	75%							
4828	RDE_L3_Z04_Kitchen- MEP final fix	3	24-Sep-19	26-Sep-19	02-May-20	05-May-20	-177	100%	0%							
Level 4																
ABWF & MEP Works																
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L4_Z01																
4879	RDE_L4_Z01_FoH- MEP 2nd fix	3	10-May-19	06-Jun-19	02-May-19A	09-May-20	-274	100%	95%							
4884	RDE_L4_Z01_FoH- Floor Sealer	6	17-Oct-19	22-Oct-19	26-Feb-20A	21-May-20	-172	100%	91%							
4880	RDE_L4_Z01_FoH- MEP final fix	15	24-Sep-19	16-Oct-19	02-May-20	19-May-20	-174	100%	0%							
4878a	RDE_L4_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	7			02-May-20*	09-May-20		0%	0%							
4881	RDE_L4_Z01_FoH- All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	15-May-20	28-May-20	-172	100%	0%							
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L4_Z02																
4857	RDE_L4_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	3	18-Mar-19	02-Apr-19	11-Mar-19A	05-May-20	-324	100%	92%							
4852	RDE_L4_Z02_BoH- MEP 2nd fix	5	03-Jul-19	23-Jul-19	15-Apr-19A	07-May-20	-234	100%	92%							
4849	RDE_L4_Z02_BoH- Misc Metal Works / Access Panels	6	24-Jul-19	30-Jul-19	01-Aug-19A	11-May-20	-231	100%	87%							
4851	RDE_L4_Z02_BoH- Seal Wall Opening	4	03-Jul-19	09-Jul-19	05-Aug-19A	07-May-20	-246	100%	94%							
4853	RDE_L4_Z02_BoH- Door Frame & Plastering of Perimeter Edges	3	03-Jul-19	09-Jul-19	12-Aug-19A	05-May-20	-244	100%	82%							
4847	RDE_L4_Z02_BoH- Door / Ironmong / Hose Reel Cabs	6	24-Jul-19	01-Aug-19	04-Nov-19A	11-May-20	-229	100%	28%							
4855	RDE_L4_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	31-Jul-19	08-Aug-19	11-Nov-19A	11-May-20	-223	100%	96%							
4858	RDE_L4_Z02_BoH- Wall epoxy/emulsion paint final coat	6	09-Aug-19	13-Aug-19	25-Nov-19A	14-May-20	-222	100%	37%							
4856	RDE_L4_Z02_BoH- Floor sealer	9	13-Aug-19	14-Aug-19	27-Feb-20A	16-May-20	-223	100%	10%							
4859	RDE_L4_Z02_BoH- MEP final fix	12	16-Oct-19	29-Oct-19	02-May-20	15-May-20	-160	100%	0%							
4848	RDE_L4_Z02_BoH- All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	11-May-20	23-May-20	-161	100%	0%							
Toilets - RDE_L4_Z03																
4866	RDE_L4_Z03_Toilet- MEP 2nd fix	2	17-Jul-19	30-Jul-19	02-May-19A	04-May-20	-225	100%	94%							
4872	RDE_L4_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	3	24-Oct-19	01-Nov-19	15-Jul-19A	05-May-20	-148	100%	93%							
4868	RDE_L4_Z03_Toilet- MEP final fix	4	24-Oct-19	30-Oct-19	20-Jan-20A	06-May-20	-151	100%	40%							
4861	RDE_L4_Z03_Toilet- Door/Ironmong	2	02-Nov-19	04-Nov-19	20-Apr-20A	05-May-20	-146	100%	20%							
4875	RDE_L4_Z03_Toilet- Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	02-May-20*	05-May-20	-215	100%	0%							
4862	RDE_L4_Z03_Toilet- All Other Finishes / Make Good & Clean	6	05-Nov-19	11-Nov-19	09-May-20	15-May-20	-149	100%	0%							
Kitchen - RDE_L4_Z04																
4889	RDE_L4_Z04_Kitchen- MEP 2nd fix	2	10-May-19	16-May-19	03-Jun-19A	04-May-20	-287	100%	97%							
4893	RDE_L4_Z04_Kitchen- Install door & ironmongery / Make Good & Clean	6	24-Sep-19	30-Sep-19	02-Oct-19A	13-May-20	-181	100%	63%							
4877	RDE_L4_Z04_Kitchen- MEP final fix	3	24-Sep-19	26-Sep-19	06-May-20	08-May-20	-180	100%	0%							
Level 5																
ABWF & MEP Works																
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L5_Z01																
4928	RDE_L5_Z01_FoH- MEP 2nd fix	4	10-May-19	06-Jun-19	15-Apr-19A	09-May-20	-274	100%	96%							
4933	RDE_L5_Z01_FoH- Floor Sealer	6	17-Oct-19	22-Oct-19	26-Feb-20A	21-May-20	-172	100%	53%							
4927a	RDE_L5_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	7			02-May-20	09-May-20		0%	0%							
4929	RDE_L5_Z01_FoH- MEP final fix	12	24-Sep-19	16-Oct-19	06-May-20	19-May-20	-174	100%	0%							
4930	RDE_L5_Z01_FoH- All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	15-May-20	28-May-20	-172	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L5_Z02																
4907	RDE_L5_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	4	01-Apr-19	17-Apr-19	11-Mar-19A	06-May-20	-313	100%	91%							
4902	RDE_L5_Z02_BoH- MEP 2nd fix	5	09-Jul-19	29-Jul-19	15-Apr-19A	09-May-20	-231	100%	90%							
4899	RDE_L5_Z02_BoH- Misc Metal Works / Access Panels	9	30-Jul-19	05-Aug-19	12-Aug-19A	14-May-20	-229	100%	84%							
4901	RDE_L5_Z02_BoH- Seal Wall Opening	6	09-Jul-19	15-Jul-19	02-Sep-19A	09-May-20	-243	100%	92%							

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2			Qtr 3			
										Apr	May	Jun	Jul	Aug	ep	
4572	RDE_L6_Z03_Toilet-Door/Ironmong	2	19-Oct-19	21-Oct-19	11-May-20	12-May-20	-164	100%	0%							
4574	RDE_L6_Z03_Toilet- Ceiling Rods/ Grids	4	13-Jul-19	17-Jul-19	13-May-20	16-May-20	-247	100%	0%							
4575	RDE_L6_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	15-May-20	22-May-20	-233	100%	0%							
4579	RDE_L6_Z03_Toilet- MEP final fix	6	12-Oct-19	18-Oct-19	20-May-20	26-May-20	-178	100%	0%							
4586	RDE_L6_Z03_Toilet- Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	23-May-20	26-May-20	-233	100%	0%							
4573	RDE_L6_Z03_Toilet- All Other Finishes / Make Good & Clean	6	22-Oct-19	28-Oct-19	27-May-20	02-Jun-20	-176	100%	0%							
Level 7																
ABWF & MEP Works																
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L7_Z01																
4973	RDE_L7_Z01_FoH- Terrace Balustrade (base frame & glass)	2	06-Jul-19	12-Jul-19	03-Jun-19A	04-May-20	-240	100%	98%							
4967	RDE_L7_Z01_FoH- MEP 2nd fix	9	06-Jun-19	05-Jul-19	09-Sep-19A	14-May-20	-255	100%	77%							
4972	RDE_L7_Z01_FoH- Raised Floor	6	17-Oct-19	22-Oct-19	14-Feb-20A	20-May-20	-171	100%	82%							
4967a	RDE_L7_Z01_FoH- Raised Floor MEP ContainmentWiring MEP 1st,2nd fix	3			13-Apr-20A	15-May-20		0%	0%							
4966a	RDE_L7_Z01_FoH- MEP 1stfix (Part2) (after material hoist closure)	9			02-May-20*	12-May-20		0%	0%							
4968	RDE_L7_Z01_FoH- MEP final fix	12	24-Sep-19	16-Oct-19	09-May-20	22-May-20	-177	100%	0%							
4969	RDE_L7_Z01_FoH- All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	16-May-20	29-May-20	-173	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L7_Z02																
4946	RDE_L7_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	3	01-Apr-19	17-Apr-19	11-Mar-19A	05-May-20	-312	100%	88%							
4939	RDE_L7_Z02_BoH- MEP 1stfix	3	10-Jun-19	08-Jul-19	16-Apr-19A	05-May-20	-245	100%	99%							
4941	RDE_L7_Z02_BoH- MEP 2nd fix	7	09-Jul-19	29-Jul-19	09-Sep-19A	12-May-20	-233	100%	66%							
4942	RDE_L7_Z02_BoH- Door Frame & Plastering of Perimeter Edges	5	09-Jul-19	13-Jul-19	23-Sep-19A	07-May-20	-242	100%	84%							
4938	RDE_L7_Z02_BoH- Misc Metal Works / Access Panels	5	30-Jul-19	05-Aug-19	02-Oct-19A	14-May-20	-229	100%	70%							
4940	RDE_L7_Z02_BoH- Seal Wall Opening	4	09-Jul-19	15-Jul-19	07-Oct-19A	08-May-20	-242	100%	60%							
4943	RDE_L7_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	6	09-Jul-19	12-Jul-19	11-Nov-19A	08-May-20	-244	100%	32%							
4944	RDE_L7_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	14	06-Aug-19	09-Aug-19	15-Nov-19A	18-May-20	-228	100%	15%							
4936	RDE_L7_Z02_BoH- Door/ Ironmong / Hose Reel Cabs	12	30-Jul-19	06-Aug-19	18-Nov-19A	15-May-20	-229	100%	30%							
4948	RDE_L7_Z02_BoH- MEP final fix	12	30-Oct-19	12-Nov-19	02-May-20	15-May-20	-148	100%	0%							
4947	RDE_L7_Z02_BoH- Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	19-May-20	21-May-20	-228	100%	0%							
4945	RDE_L7_Z02_BoH- Floor sealer	2	13-Aug-19	14-Aug-19	21-May-20	22-May-20	-228	100%	0%							
4937	RDE_L7_Z02_BoH- All Other Finishes / Make Good & Clean	7	06-Nov-19	19-Nov-19	22-May-20	29-May-20	-154	100%	0%							
Toilets - RDE_L7_Z03																
4965	RDE_L7_Z03_Toilet- MEP 1stfix Ceiling	4	10-Jun-19	04-Jul-19	09-Sep-19A	06-May-20	-249	100%	88%							
4961	RDE_L7_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	12	24-Oct-19	30-Oct-19	18-Nov-19A	15-May-20	-159	100%	29%							
4955	RDE_L7_Z03_Toilet- MEP 2nd fix	9	18-Jul-19	31-Jul-19	27-Dec-19A	14-May-20	-233	100%	64%							
4960	RDE_L7_Z03_Toilet- Finishes Walls & Floor Tiling	6	12-Oct-19	23-Oct-19	20-Apr-20A	08-May-20	-159	100%	15%							
4954	RDE_L7_Z03_Toilet- Seal Wall Opening	3	23-Feb-19	26-Feb-19	22-Apr-20A	07-May-20	-356	100%	10%							
4956	RDE_L7_Z03_Toilet- Door Frame	2	05-Jul-19	06-Jul-19	22-Apr-20A	07-May-20	-248	100%	5%							
4952	RDE_L7_Z03_Toilet- Ceiling Rods/ Grids	4	13-Jul-19	17-Jul-19	08-May-20	12-May-20	-243	100%	0%							
4953	RDE_L7_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	12-May-20	19-May-20	-230	100%	0%							
4950	RDE_L7_Z03_Toilet- Door/ Ironmong	2	31-Oct-19	01-Nov-19	16-May-20	18-May-20	-159	100%	0%							
4957	RDE_L7_Z03_Toilet- MEP final fix	6	24-Oct-19	30-Oct-19	20-May-20	26-May-20	-168	100%	0%							
4964	RDE_L7_Z03_Toilet- Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	20-May-20	22-May-20	-230	100%	0%							
4951	RDE_L7_Z03_Toilet- All Other Finishes / Make Good & Clean	6	02-Nov-19	08-Nov-19	27-May-20	02-Jun-20	-166	100%	0%							
Level 8																
ABWF & MEP Works																
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L8_Z01																
5907	RDE_L8_Z01_FoH- MEP 1stfix (Part 1)	2	17-Jan-19	06-Mar-19	03-Jun-19A	04-May-20	-346	100%	99%							
5911	RDE_L8_Z01_FoH- Ceiling/Wall/Columns Sealer	4	04-Jan-19	09-Jan-19	03-Jun-19A	06-May-20	-390	100%	65%							
5912	RDE_L8_Z01_FoH- Wall/Columns Protection	6	10-Jan-19	16-Jan-19	10-Jun-19A	08-May-20	-386	100%	64%							
5914	RDE_L8_Z01_FoH- Terrace Balustrade (base frame & glass)	2	03-Aug-19	09-Aug-19	05-Aug-19A	04-May-20	-216	100%	98%							
5908	RDE_L8_Z01_FoH- MEP 2nd fix	7	06-Jul-19	02-Aug-19	09-Sep-19A	09-May-20	-227	100%	53%							
5913	RDE_L8_Z01_FoH- Raised Floor	8	17-Oct-19	22-Oct-19	27-Mar-20A	21-May-20	-172	100%	70%							
5907a	RDE_L8_Z01_FoH- MEP 1stfix (Part2) (after material hoist closure)	6			02-May-20	08-May-20		0%	0%							
5909	RDE_L8_Z01_FoH- MEP final fix	15	24-Sep-19	16-Oct-19	06-May-20	22-May-20	-177	100%	0%							
5908a	RDE_L8_Z01_FoH- Raised Floor MEP ContainmentWiring MEP 1st,2nd fix	12			06-May-20	19-May-20		0%	0%							
5910	RDE_L8_Z01_FoH- All Other Finishes / Make Good & Clean	5	15-Oct-19	29-Oct-19	25-May-20	29-May-20	-173	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L8_Z02																
4985	RDE_L8_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	5	15-Apr-19	30-Apr-19	02-May-19A	07-May-20	-303	100%	79%							
4978	RDE_L8_Z02_BoH- MEP 1stfix	6	17-Jun-19	15-Jul-19	03-Jun-19A	11-May-20	-244	100%	95%							
4980	RDE_L8_Z02_BoH- MEP 2nd fix	9	16-Jul-19	05-Aug-19	09-Sep-19A	19-May-20	-233	100%	54%							
4979	RDE_L8_Z02_BoH- Seal Wall Opening	7	16-Jul-19	22-Jul-19	07-Oct-19A	18-May-20	-244	100%	55%							
4977	RDE_L8_Z02_BoH- Misc Metal Works / Access Panels	9	06-Aug-19	12-Aug-19	08-Oct-19A	22-May-20	-230	100%	65%							
4982	RDE_L8_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	7	16-Jul-19	19-Jul-19	11-Nov-19A	14-May-20	-243	100%	30%							
4983	RDE_L8_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	14	06-Aug-19	09-Aug-19	15-Nov-19A	22-May-20	-232	100%	20%							
4975	RDE_L8_Z02_BoH- Door/ Ironmong / Hose Reel Cabs	12	06-Aug-19	13-Aug-19	18-Nov-19A	22-May-20	-229	100%	30%							
4987	RDE_L8_Z02_BoH- MEP final fix	12	30-Oct-19	12-Nov-19	13-May-20	26-May-20	-157	100%	0%							
4976	RDE_L8_Z02_BoH- All Other Finishes / Make Good & Clean	12	06-Nov-19	19-Nov-19	21-May-20	03-Jun-20	-158	100%	0%							
4986	RDE_L8_Z02_BoH- Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	23-May-20	26-May-20	-232	100%	0%							
4984	RDE_L8_Z02_BoH- Floor sealer	2	13-Aug-19	14-Aug-19	26-May-20	27-May-20	-232	100%	0%							
Toilets - RDE_L8_Z03																
5906	RDE_L8_Z03_Toilet- MEP 1stfix Ceiling	4	17-Jun-19	11-Jul-19	14-Oct-19A	06-May-20	-243	100%	92%							
5902	RDE_L8_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	12	15-Oct-19	21-Oct-19	18-Nov-19A	15-May-20	-167	100%	29%							
4993	RDE_L8_Z03_Toilet- Seal Wall Opening	7	29-Apr-19	02-May-19	25-Nov-19A	09-May-20	-304	100%	40%							
4994	RDE_L8_Z03_Toilet- MEP 2nd fix	9	25-Jul-19	07-Aug-19	28-Dec-19A	14-May-20	-227	100%	65%							

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Apr	Qtr 2	Jun	Jul	Qtr 3	Aug	Sep
											May					
5986a	RDE_L10_Z01_FoH - Raised Floor MEP ContainmentWiring MEP 1st,2nd fix	9			06-May-20	15-May-20		0%	0%							
5988	RDE_L10_Z01_FoH -All Other Finishes /Make Good & Clean	12	15-Oct-19	29-Oct-19	16-May-20	29-May-20	-173	100%	0%							
BoHPlant Rooms, Corridors, FS Lift Lobby - RDE_L10_Z02																
5965	RDE_L10_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	3	15-Apr-19	30-Apr-19	06-May-19A	05-May-20	-301	100%	80%							
5958	RDE_L10_Z02_BoH - MEP 1stfix	5	17-Jun-19	15-Jul-19	17-Jun-19A	07-May-20	-241	100%	93%							
5961	RDE_L10_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	16-Jul-19	20-Jul-19	02-Oct-19A	08-May-20	-237	100%	57%							
5959	RDE_L10_Z02_BoH - Seal Wall Opening	6	16-Jul-19	22-Jul-19	14-Oct-19A	09-May-20	-237	100%	34%							
5960	RDE_L10_Z02_BoH - MEP 2nd fix	12	16-Jul-19	05-Aug-19	14-Oct-19A	15-May-20	-230	100%	47%							
5957	RDE_L10_Z02_BoH - Misc Metal Works /Access Panels	12	06-Aug-19	12-Aug-19	15-Oct-19A	18-May-20	-226	100%	50%							
5962	RDE_L10_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	6	16-Jul-19	19-Jul-19	15-Nov-19A	09-May-20	-239	100%	30%							
5963	RDE_L10_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	12	06-Aug-19	09-Aug-19	21-Nov-19A	18-May-20	-228	100%	16%							
5967	RDE_L10_Z02_BoH - MEP final fix	12	04-Nov-19	16-Nov-19	09-May-20	22-May-20	-150	100%	0%							
5955	RDE_L10_Z02_BoH - Door /Ironmong /Hose Reel Cabs	7	17-Aug-19	24-Aug-19	12-May-20	19-May-20	-216	100%	0%							
5956	RDE_L10_Z02_BoH -All Other Finishes /Make Good & Clean	12	11-Nov-19	23-Nov-19	16-May-20	29-May-20	-150	100%	0%							
5966	RDE_L10_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	19-May-20	21-May-20	-228	100%	0%							
5964	RDE_L10_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	21-May-20	22-May-20	-228	100%	0%							
Toilets - RDE_L10_Z03																
5984	RDE_L10_Z03_Toilet - MEP 1stfix Ceiling	6	17-Jun-19	11-Jul-19	14-Oct-19A	08-May-20	-245	100%	84%							
5980	RDE_L10_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	18	07-Nov-19	13-Nov-19	18-Nov-19A	22-May-20	-153	100%	35%							
5974	RDE_L10_Z03_Toilet - MEP 2nd fix	12	25-Jul-19	07-Aug-19	28-Dec-19A	18-May-20	-230	100%	65%							
5979	RDE_L10_Z03_Toilet - Finishes Walls & Floor Tiling	6	26-Oct-19	06-Nov-19	24-Mar-20A	08-May-20	-147	100%	42%							
5973	RDE_L10_Z03_Toilet - Seal Wall Opening	3	29-Apr-19	02-May-19	08-May-20	11-May-20	-305	100%	0%							
5975	RDE_L10_Z03_Toilet - Door Frame	2	12-Jul-19	13-Jul-19	09-May-20	11-May-20	-245	100%	0%							
5971	RDE_L10_Z03_Toilet - Ceiling Rods/ Grids	4	20-Jul-19	24-Jul-19	12-May-20	15-May-20	-240	100%	0%							
5972	RDE_L10_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	09-Aug-19	19-May-20	26-May-20	-235	100%	0%							
5969	RDE_L10_Z03_Toilet - Door /Ironmong	2	14-Nov-19	15-Nov-19	23-May-20	25-May-20	-153	100%	0%							
5976	RDE_L10_Z03_Toilet - MEP final fix	6	07-Nov-19	13-Nov-19	25-May-20	30-May-20	-160	100%	0%							
5983	RDE_L10_Z03_Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	27-May-20	29-May-20	-235	100%	0%							
5970	RDE_L10_Z03_Toilet -All Other Finishes /Make Good & Clean	6	16-Nov-19	22-Nov-19	01-Jun-20	06-Jun-20	-158	100%	0%							
Level 11																
ABWF & MEP Works																
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L11_Z01																
5124	RDE_L11_Z01_FoH - MEP 1stfix	3	09-Apr-19	21-May-19	17-Jun-19A	06-May-20	-285	100%	97%							
5128	RDE_L11_Z01_FoH - Ceiling/Wall/Columns Sealer	3	26-Mar-19	30-Mar-19	01-Jul-19A	05-May-20	-326	100%	84%							
5131	RDE_L11_Z01_FoH - Terrace Balustrade (base frame & glass)	3	16-Sep-19	21-Sep-19	15-Jul-19A	05-May-20	-181	100%	98%							
5129	RDE_L11_Z01_FoH - Wall/Columns Protection	3	01-Apr-19	08-Apr-19	01-Aug-19A	06-May-20	-321	100%	72%							
5125	RDE_L11_Z01_FoH - MEP 2nd fix	7	17-Aug-19	13-Sep-19	21-Oct-19A	09-May-20	-191	100%	48%							
5130	RDE_L11_Z01_FoH - Raised Floor	9	17-Oct-19	22-Oct-19	20-Apr-20A	15-May-20	-167	100%	15%							
5126	RDE_L11_Z01_FoH - MEP final fix	15	24-Sep-19	16-Oct-19	02-May-20	19-May-20	-174	100%	0%							
5125a	RDE_L11_Z01_FoH - Raised Floor MEP ContainmentWiring MEP 1st,2nd fix	9			02-May-20	12-May-20		0%	0%							
5127	RDE_L11_Z01_FoH -All Other Finishes /Make Good & Clean	12	15-Oct-19	29-Oct-19	13-May-20	26-May-20	-170	100%	0%							
BoHPlant Rooms, Corridors, FS Lift Lobby - RDE_L11_Z02																
5104	RDE_L11_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	5	06-May-19	21-May-19	03-Jun-19A	07-May-20	-286	100%	76%							
5997	RDE_L11_Z02_BoH - MEP 1stfix	5	24-Jun-19	22-Jul-19	17-Jun-19A	07-May-20	-235	100%	85%							
5100	RDE_L11_Z02_BoH - Door Frame & Plastering of Perimeter Edges	4	23-Jul-19	27-Jul-19	02-Oct-19A	08-May-20	-231	100%	90%							
5996	RDE_L11_Z02_BoH - Misc Metal Works /Access Panels	6	13-Aug-19	19-Aug-19	15-Oct-19A	14-May-20	-217	100%	51%							
1000	RDE_L11_Z02_BoH - MEP 2nd fix	9	23-Jul-19	12-Aug-19	21-Oct-19A	12-May-20	-221	100%	62%							
5101	RDE_L11_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	6	23-Jul-19	26-Jul-19	21-Nov-19A	08-May-20	-232	100%	25%							
5102	RDE_L11_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	9	20-Aug-19	23-Aug-19	27-Nov-19A	14-May-20	-213	100%	15%							
5103	RDE_L11_Z02_BoH - Floor sealer	4	27-Aug-19	28-Aug-19	30-Mar-20A	18-May-20	-212	100%	10%							
5999	RDE_L11_Z02_BoH - Seal Wall Opening	6	23-Jul-19	29-Jul-19	20-Apr-20A	09-May-20	-231	100%	10%							
5994	RDE_L11_Z02_BoH - Door /Ironmong /Hose Reel Cabs	7	17-Aug-19	24-Aug-19	21-Apr-20A	15-May-20	-213	100%	30%							
5105	RDE_L11_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	24-Aug-19	27-Aug-19	22-Apr-20A	16-May-20	-212	100%	30%							
5106	RDE_L11_Z02_BoH - MEP final fix	12	04-Nov-19	16-Nov-19	09-May-20	22-May-20	-150	100%	0%							
5995	RDE_L11_Z02_BoH -All Other Finishes /Make Good & Clean	12	11-Nov-19	23-Nov-19	16-May-20	29-May-20	-150	100%	0%							
Toilets - RDE_L11_Z03																
5123	RDE_L11_Z03_Toilet - MEP 1stfix Ceiling	3	24-Jun-19	18-Jul-19	04-Nov-19A	05-May-20	-236	100%	95%							
5119	RDE_L11_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	14	07-Sep-19	13-Sep-19	25-Nov-19A	18-May-20	-198	100%	35%							
5113	RDE_L11_Z03_Toilet - MEP 2nd fix	9	01-Aug-19	14-Aug-19	30-Dec-19A	20-May-20	-226	100%	70%							
5118	RDE_L11_Z03_Toilet - Finishes Walls & Floor Tiling	7	27-Aug-19	06-Sep-19	20-Mar-20A	11-May-20	-198	100%	42%							
10013	RDE_L11_Z03_Toilet - Dry Wall Closing Board	6			30-Mar-20A	08-May-20		0%	72%							
5112	RDE_L11_Z03_Toilet - Seal Wall Opening	3	20-May-19	22-May-19	27-Apr-20A	12-May-20	-289	100%	10%							
5114	RDE_L11_Z03_Toilet - Door Frame	2	19-Jul-19	20-Jul-19	06-May-20	07-May-20	-236	100%	0%							
5110	RDE_L11_Z03_Toilet - Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	13-May-20	16-May-20	-235	100%	0%							
5108	RDE_L11_Z03_Toilet - Door /Ironmong	2	16-Sep-19	17-Sep-19	19-May-20	20-May-20	-198	100%	0%							
5111	RDE_L11_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	19-May-20	26-May-20	-224	100%	0%							
5115	RDE_L11_Z03_Toilet - MEP final fix	6	24-Sep-19	30-Sep-19	26-May-20	01-Jun-20	-197	100%	0%							
5122	RDE_L11_Z03_Toilet - Ceiling finishes final coat	3	23-Aug-													

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2			Qtr 3			
										Apr	May	Jun	Jul	Aug	Sep	
5179	RDE_L13_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids	4	23-Jul-19	26-Jul-19	15-May-20	19-May-20	-241	100%	0%							
5180	RDE_L13_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	20-Aug-19	23-Aug-19	20-May-20	23-May-20	-221	100%	0%							
5173	RDE_L13_Z02_BoH-All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	22-May-20	04-Jun-20	-188	100%	0%							
5183	RDE_L13_Z02_BoH- Wall epoxy/ emulsion paint final coat	3	24-Aug-19	27-Aug-19	25-May-20	27-May-20	-221	100%	0%							
5181	RDE_L13_Z02_BoH- Floor sealer	2	27-Aug-19	28-Aug-19	27-May-20	28-May-20	-221	100%	0%							
Toilets - RDE_L13_Z03																
5202	RDE_L13_Z03_Toilet- MEP 1stfix Ceiling	6	24-Jun-19	18-Jul-19	11-Nov-19A	08-May-20	-239	100%	80%							
5197	RDE_L13_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	21	03-Oct-19	10-Oct-19	28-Dec-19A	26-May-20	-185	100%	25%							
5191	RDE_L13_Z03_Toilet- MEP 2nd fix	19	01-Aug-19	14-Aug-19	24-Feb-20A	23-May-20	-229	100%	44%							
10016	RDE_L13_Z03_Toilet- Dry Wall Frame & One Side Board	7			13-Apr-20A	09-May-20		0%	10%							
5200	RDE_L13_Z03_Toilet- MEP 1stfix Dry Wall	8	11-Jun-19	19-Jun-19	16-Apr-20A	12-May-20	-266	100%	10%							
10017	RDE_L13_Z03_Toilet- Dry Wall Closing Board	6			20-Apr-20A	13-May-20		0%	10%							
5190	RDE_L13_Z03_Toilet- Seal Wall Opening	3	20-Jun-19	22-Jun-19	21-Apr-20A	13-May-20	-264	100%	10%							
5196	RDE_L13_Z03_Toilet- Finishes Walls & Floor Tiling	10	20-Sep-19	02-Oct-19	21-Apr-20A	20-May-20	-186	100%	10%							
5192	RDE_L13_Z03_Toilet- Door Frame	2	19-Jul-19	20-Jul-19	09-May-20	11-May-20	-239	100%	0%							
5188	RDE_L13_Z03_Toilet- Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	11-May-20	14-May-20	-233	100%	0%							
5189	RDE_L13_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	25-May-20	01-Jun-20	-229	100%	0%							
5186	RDE_L13_Z03_Toilet- Door/ Ironmong	2	11-Oct-19	12-Oct-19	27-May-20	28-May-20	-185	100%	0%							
5193	RDE_L13_Z03_Toilet- MEP final fix	6	03-Oct-19	10-Oct-19	02-Jun-20	08-Jun-20	-196	100%	0%							
5201	RDE_L13_Z03_Toilet- Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	02-Jun-20	04-Jun-20	-229	100%	0%							
5187	RDE_L13_Z03_Toilet-All Other Finishes / Make Good & Clean	6	14-Oct-19	19-Oct-19	16-Jun-20	22-Jun-20	-200	100%	0%							
Level 14																
ABWF & MEP Works																
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L14_Z01																
5242	RDE_L14_Z01_FoH- MEP 1stfix	9	06-Jul-19	16-Aug-19	16-Sep-19A	12-May-20	-217	100%	33%							
5249	RDE_L14_Z01_FoH- Terrace Balustrade (base frame & glass)	6	08-Nov-19	14-Nov-19	18-Feb-20A	14-May-20	-145	100%	90%							
5246	RDE_L14_Z01_FoH- Ceiling/Wall/Columns Sealer	3	22-Jun-19	27-Jun-19	20-Apr-20A	05-May-20	-253	100%	20%							
5247	RDE_L14_Z01_FoH- Wall/Columns Protection	6	28-Jun-19	05-Jul-19	22-Apr-20A	14-May-20	-255	100%	20%							
5248	RDE_L14_Z01_FoH- Floor Sealer	4	29-Nov-19	04-Dec-19	23-Apr-20A	22-May-20	-136	100%	10%							
5243	RDE_L14_Z01_FoH- MEP 2nd fix	12	11-Oct-19	07-Nov-19	05-May-20	18-May-20	-154	100%	0%							
5244	RDE_L14_Z01_FoH- MEP final fix	14	08-Nov-19	28-Nov-19	06-May-20	21-May-20	-139	100%	0%							
5245	RDE_L14_Z01_FoH-All Other Finishes / Make Good & Clean	12	27-Nov-19	11-Dec-19	16-May-20	29-May-20	-136	100%	0%							
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L14_Z02																
5222	RDE_L14_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	5	05-Aug-19	20-Aug-19	04-Nov-19A	07-May-20	-210	100%	50%							
5215	RDE_L14_Z02_BoH- MEP 1stfix	8	02-Sep-19	30-Sep-19	11-Nov-19A	11-May-20	-179	100%	33%							
5216	RDE_L14_Z02_BoH- Seal Wall Opening	7	02-Oct-19	09-Oct-19	18-Nov-19A	18-May-20	-179	100%	30%							
5218	RDE_L14_Z02_BoH- Door Frame & Plastering of Perimeter Edges	6	02-Oct-19	08-Oct-19	23-Mar-20A	13-May-20	-176	100%	30%							
5219	RDE_L14_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	4	02-Oct-19	05-Oct-19	17-Apr-20A	11-May-20	-175	100%	20%							
5212	RDE_L14_Z02_BoH- Door/ Ironmong / Hose Reel Cabs	7	24-Oct-19	31-Oct-19	21-Apr-20A	21-May-20	-163	100%	30%							
5214	RDE_L14_Z02_BoH- Misc Metal Works / Access Panels	6	24-Oct-19	30-Oct-19	21-Apr-20A	20-May-20	-163	100%	30%							
5217	RDE_L14_Z02_BoH- MEP 2nd fix	14	02-Oct-19	23-Oct-19	02-May-20	18-May-20	-167	100%	0%							
5224	RDE_L14_Z02_BoH- MEP final fix	12	04-Nov-19	16-Nov-19	09-May-20	22-May-20	-150	100%	0%							
5220	RDE_L14_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	31-Oct-19	04-Nov-19	19-May-20	22-May-20	-161	100%	0%							
5213	RDE_L14_Z02_BoH-All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	21-May-20	03-Jun-20	-154	100%	0%							
5223	RDE_L14_Z02_BoH- Wall epoxy/ emulsion paint final coat	3	05-Nov-19	07-Nov-19	23-May-20	26-May-20	-161	100%	0%							
5221	RDE_L14_Z02_BoH- Floor sealer	2	07-Nov-19	08-Nov-19	26-May-20	27-May-20	-161	100%	0%							
Toilets - RDE_L14_Z03																
5238	RDE_L14_Z03_Toilet- Conc kerbs, steel posts & block wall	3	22-Jun-19	05-Jul-19	04-Nov-19A	05-May-20	-247	100%	85%							
5234	RDE_L14_Z03_Toilet- Floor Screed	3	13-Aug-19	16-Aug-19	13-Apr-20A	05-May-20	-211	100%	20%							
5230	RDE_L14_Z03_Toilet- Seal Wall Opening	3	19-Aug-19	21-Aug-19	17-Apr-20A	09-May-20	-211	100%	20%							
5241	RDE_L14_Z03_Toilet- MEP 1stfix Ceiling	7	02-Sep-19	26-Sep-19	20-Apr-20A	09-May-20	-181	100%	23%							
5239	RDE_L14_Z03_Toilet- MEP 1stfix Block Wall	6	09-Aug-19	17-Aug-19	02-May-20	08-May-20	-213	100%	0%							
5232	RDE_L14_Z03_Toilet- Door Frame	2	27-Sep-19	28-Sep-19	08-May-20	09-May-20	-179	100%	0%							
5225	RDE_L14_Z03_Toilet- Wall Plastering (internal & external)	5	30-Sep-19	05-Oct-19	09-May-20	14-May-20	-178	100%	0%							
5231	RDE_L14_Z03_Toilet- MEP 2nd fix	12	12-Oct-19	25-Oct-19	11-May-20	23-May-20	-170	100%	0%							
5228	RDE_L14_Z03_Toilet- Ceiling Rods/ Grids	4	08-Oct-19	11-Oct-19	13-May-20	16-May-20	-176	100%	0%							
5236	RDE_L14_Z03_Toilet- Finishes Walls & Floor Tiling	10	07-Nov-19	18-Nov-19	15-May-20	26-May-20	-152	100%	0%							
5229	RDE_L14_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	26-Oct-19	02-Nov-19	20-May-20	27-May-20	-166	100%	0%							
5233	RDE_L14_Z03_Toilet- MEP final fix	6	19-Nov-19	25-Nov-19	27-May-20	02-Jun-20	-152	100%	0%							
5237	RDE_L14_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	6	19-Nov-19	25-Nov-19	27-May-20	02-Jun-20	-152	100%	0%							
5240	RDE_L14_Z03_Toilet- Ceiling finishes final coat	3	04-Nov-19	06-Nov-19	28-May-20	30-May-20	-166	100%	0%							
5226	RDE_L14_Z03_Toilet- Door/ Ironmong	2	26-Nov-19	27-Nov-19	03-Jun-20	04-Jun-20	-152	100%	0%							
5227	RDE_L14_Z03_Toilet-All Other Finishes / Make Good & Clean	6	28-Nov-19	04-Dec-19	05-Jun-20	11-Jun-20	-152	100%	0%							
Level 15																
ABWF & MEP Works																

CMWP - M Target Project Remaining Works Programme 15th Progress Update (DD: 30April2020)											Page 19 / 20					
ID	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
											Qtr 2		Qtr 3			
											Apr	May	Jun	Jul	Aug	ep
5337	RDE_L15M_Z02b_FSI	GensetRm - MEP 2nd & Final Fix	24	02-Jan-20	06-Feb-20	06-May-20	02-Jun-20	-98	100%	0%						
5338	RDE_L15M_Z02b_FSI	GensetRm - W_Final Paint,F_Sealer & Door & Iron.	6	07-Feb-20	13-Feb-20	03-Jun-20	09-Jun-20	-98	100%	0%						
5340	RDE_L15M_Z02b_FSI	Fuel Tank Rm - MEP2nd & Final Fix	4	06-Dec-19	11-Jan-20	20-Mar-20A	22-May-20	-104	100%	98%						
5345	RDE_L15M_Z02b_FSI	Fuel Tank Rm - W_Final Paint,F_Sealer & Door & Ironmong	6	13-Jan-20	18-Jan-20	23-May-20	29-May-20	-104	100%	0%						
5342	RDE_L15M_Z02c_RDE	PAU Rm - MEP 1stfix (incl. EQP)	18	08-Nov-19	19-Dec-19	22-Feb-20A	22-May-20	-122	100%	51%						
5343	RDE_L15M_Z02c_RDE	PAU Rm - MEP 2nd & Final Fix	18	15-Nov-19	27-Dec-19	25-Feb-20A	29-May-20	-122	100%	92%						
5344	RDE_L15M_Z02c_RDE	PAU Rm - W_Final Paint,F_Sealer & Door & Ironmong	6	28-Dec-19	04-Jan-20	30-May-20	05-Jun-20	-122	100%	0%						
BoH Rooms Balance																
5294	RDE_L15M_Z02a_Z02b_Z02c_BoH-	Seal Wall Opening	6	06-Dec-19	12-Dec-19	20-Apr-20A	22-May-20	-128	100%	10%						
5292	RDE_L15M_Z02a_Z02b_Z02c_BoH-	Misc Metal Works /Access Panels	12	13-Jan-20	03-Feb-20	21-Apr-20A	26-May-20	-95	100%	20%						
5330	RDE_L15M_Z02c_PD_MVAC	Rm - Dry wall; Serv/Cond & u'coatpaint	12	08-Nov-19	28-Nov-19	25-Feb-20A	15-May-20	-134	100%	20%						
5332	RDE_L15M_Z02c_PD_MVAC	Rm - MEP 1stfix	18	29-Nov-19	27-Dec-19	19-Mar-20A	29-May-20	-122	100%	73%						
5409	RDE_L15M_Z02c_PD_MVAC	Rm - MEP 2nd & Final Fix	12	28-Dec-19	11-Jan-20	30-May-20	12-Jun-20	-122	100%	0%						
5333	RDE_L15M_Z02c_PD_MVAC	Rm - W_Final Paint,F_Sealer & Access Panels	4	13-Jan-20	17-Jan-20	13-Jun-20	18-Jun-20	-122	100%	0%						
5327a	RDE_L15M_Z02b_Non-FSI	GensetFuel Tank Rms - MEP 1st (incl. EOP)	25			07-Apr-20A	30-May-20	0%	35%							
5336a	RDE_L15M_Z02b_Non-FSI	GensetFuel Tank Rms - Dry wall; Serv/Cond & u'coatpain	12			13-Apr-20A	15-May-20	0%	50%							
5337a	RDE_L15M_Z02b_Non-FSI	GensetFuel Tank Rms - MEP 2nd & Final Fix	24			01-Jun-20	29-Jun-20	0%	0%							
5338a	RDE_L15M_Z02b_Non-FSI	GensetFuel Tank Rms - W_Final Paint,F_Sealer & Door &	6			30-Jun-20	07-Jul-20	0%	0%							
5346	RDE_L15M_Z02a_RDE	PW Rm - MEP 1stfix (incl. EQP)	30	22-Nov-19	04-Jan-20	28-Feb-20A	05-Jun-20	-122	100%	52%						
5407	RDE_L15M_Z02a_RDE	PW Rm - Install Tanks (Glass fibre)	24	25-Oct-19	21-Nov-19	02-May-20	29-May-20	-152	100%	0%						
5410	RDE_L15M_Z02a_RDE	PW Rm - Dry wall; Serv/Cond & u'coatpaint	18	08-Nov-19	28-Nov-19	09-May-20	29-May-20	-146	100%	0%						
5408	RDE_L15M_Z02a_RDE	PW Rm - MEP 2nd & Final Fix	24	29-Nov-19	04-Jan-20	30-May-20	27-Jun-20	-140	100%	0%						
5347	RDE_L15M_Z02a_RDE	PW Rm - W_Final Paint,F_Sealer & Door & Ironmong	6	06-Jan-20	11-Jan-20	29-Jun-20	06-Jul-20	-140	100%	0%						
5293	RDE_L15M_Z02a_Lobbies & Corr-	MEP 1stfix	14	08-Nov-19	05-Dec-19	23-Mar-20A	18-May-20	-130	100%	33%						
5296	RDE_L15M_Z02a_Lobbies & Corr-	Dry wall; Serv/Cond & u'coatpaint	12	06-Dec-19	27-Dec-19	10-Apr-20A	21-May-20	-115	100%	30%						
5297	RDE_L15M_Z02a_Lobbies & Corr	ceiling Rods/ Grids	5	06-Dec-19	11-Dec-19	22-Apr-20A	20-May-20	-127	100%	10%						
5302	RDE_L15M_Z02a_Lobbies & Corr-	MEP Final Fix	6	13-Jan-20	18-Jan-20	01-Jun-20	06-Jun-20	-111	100%	0%						
5299	RDE_L15M_Z02a_Lobbies & Corr	Close ceiling (board) incl. Cut-Outs	4	13-Jan-20	16-Jan-20	04-Jun-20	08-Jun-20	-114	100%	0%						
5301	RDE_L15M_Z02a_Lobbies & Corr-	W_Final Paint,F_Sealer & Door & Iron.	6	13-Jan-20	18-Jan-20	04-Jun-20	10-Jun-20	-114	100%	0%						
5295	RDE_L15M_Z02a_Lobbies & Corr-	MEP 2nd fix	12	28-Dec-19	11-Jan-20	17-Jun-20A	03-Jun-20	-114	100%	58.44%						
5291	RDE_L15M_Z02a,L15m_Z02b & L15M_Z02c_BoH-	All Other Finishes /Make Good.	12	07-Feb-20	20-Feb-20	30-Jun-20	14-Jul-20	-120	100%	0%						
Toilets - RDE_L15M_Z03																
5312	RDE_L15M_Z03_Toilet-	Floor Screed	2	02-Oct-19	05-Oct-19	13-Apr-20A	04-May-20	-169	100%	50%						
5319	RDE_L15M_Z03_Toilet-	MEP 1stfix Ceiling	7	08-Oct-19	31-Oct-19	20-Apr-20A	09-May-20	-153	100%	5%						
5317	RDE_L15M_Z03_Toilet-	MEP 1stfix Block Wall	6	27-Sep-19	08-Oct-19	02-May-20	08-May-20	-172	100%	0%						
5308	RDE_L15M_Z03_Toilet-	Seal Wall Opening	3	09-Oct-19	11-Oct-19	09-May-20	12-May-20	-172	100%	0%						
5310	RDE_L15M_Z03_Toilet-	Door Frame	2	01-Nov-19	02-Nov-19	11-May-20	12-May-20	-153	100%	0%						
5303	RDE_L15M_Z03_Toilet-	Wall Plastering (internal & external)	5	04-Nov-19	08-Nov-19	13-May-20	18-May-20	-153	100%	0%						
5306	RDE_L15M_Z03_Toilet-	Ceiling Rods/ Grids	4	09-Nov-19	13-Nov-19	19-May-20	22-May-20	-153	100%	0%						
5314	RDE_L15M_Z03_Toilet-	Finishes Walls & Floor Tiling	10	10-Dec-19	20-Dec-19	19-May-20	29-May-20	-127	100%	0%						
5309	RDE_L15M_Z03_Toilet-	MEP 2nd fix	12	14-Nov-19	27-Nov-19	23-May-20	05-Jun-20	-153	100%	0%						
5315	RDE_L15M_Z03_Toilet-	Cubicle partitions & sanitary ware & fittings	6	21-Dec-19	28-Dec-19	30-May-20	05-Jun-20	-127	100%	0%						
5304	RDE_L15M_Z03_Toilet-	Door/ Ironmong	2	30-Dec-19	31-Dec-19	06-Jun-20	08-Jun-20	-127	100%	0%						
5307	RDE_L15M_Z03_Toilet-	Close ceiling (board) incl. Cut-Outs	7	28-Nov-19	05-Dec-19	06-Jun-20	13-Jun-20	-153	100%	0%						
5311	RDE_L15M_Z03_Toilet-	MEP final fix	6	21-Dec-19	28-Dec-19	15-Jun-20	20-Jun-20	-140	100%	0%						
5318	RDE_L15M_Z03_Toilet-	Ceiling finishes final coat	3	06-Dec-19	09-Dec-19	15-Jun-20	17-Jun-20	-153	100%	0%						
5305	RDE_L15M_Z03_Toilet-	All Other Finishes /Make Good & Clean	6	02-Jan-20	08-Jan-20	22-Jun-20	29-Jun-20	-138	100%	0%						
Level 15MF UF & RF																
ABWF & MEP Works (Incl. FSI PAU & Fans Rooms)																
5396	RDE_L15MF UF_Z01 -	MEP 1st,2nd & final fix (***PAU & Fans Rooms VAC required f	12	09-Nov-19	13-Dec-19	26-Feb-20A	15-May-20	-121	100%	45%						
5395	RDE_L15MF UF_Z01 -	Builder's Works (Dry wall, ceiling/wall sealer)	6	19-Oct-19	29-Nov-19	27-Mar-20A	08-May-20	-127	100%	50%						
5397	RDE_L15MF UF_Z01 -	Wall epoxy/emulsion paint final coat, flr sealer	12	11-Dec-19	20-Dec-19	13-Apr-20A	22-May-20	-121	100%	30%						
5365	RDE_L15MF UF_Z01_ & RF_Z01-	All Other finishes /Make Good & Clean	12	14-Dec-19	28-Dec-19	30-May-20	12-Jun-20	-133	100%	0%						
Landscape																
5007	RDE_LAN -	Install irrigation system	20	24-Mar-20	16-Apr-20	13-May-20	04-Jun-20	-41	100%	0%						
5008	RDE_LAN -	Fill top soil	18	15-Apr-20	06-May-20	23-May-20	12-Jun-20	-32	77.78%	0%						
5009	RDE_LAN -	Soft landscaping with drip feed	18	07-May-20	27-May-20	13-Jun-20	06-Jul-20	-32	0%	0%						
EWS (External Wall System)																
External Facade																
EWS Installation																
3450	RDE_EWS -	Install L14 All Sides (140 pnls @ 12d)	12	18-Sep-19	03-Oct-19	18-Oct-19A	15-May-20	-181	100%	68%						
3486	RDE_EWS -	Install 15F & to Roof Level (112pnls @ 6/d) & 15F Windows (manually)	7	19-Sep-19	14-Oct-19	16-Mar-20A	09-May-20	-168	100%	71%						
3496	RDE_EWS -	All Other Finishes/Make Good & Clean	24	21-Sep-19	21-Oct-19	04-May-20	30-May-20	-180	100%	0%						
8391	RDE_EWS -	Deferred Rem Facade at TC_1B Tie-back Locations	7	18-Jan-20	08-Feb-20	20-May-20	27-May-20	-91	100%							

CMWP - M Target Project Remaining Works Programme_15th Progress Update (DD: 30April2020)											Page 20 / 20					
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2			Qtr 3			
										Apr	May	Jun	Jul	Aug	ep	
7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24			16-May-20	12-Jun-20		0%	0%							
Fire Services																
7650	RDE_FS - FS Hydraulic Test Pipe Works	32	29-Nov-19	11-Jan-20	21-Nov-19A	10-Jun-20	-120	100%	68%							
7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	30	24-Dec-19	13-Feb-20	08-Jun-20	14-Jul-20	-126	100%	0%							
7665	RDE_FS - Sprinkler System Test	24	16-Jan-20	20-Feb-20	11-Jun-20	10-Jul-20	-117	100%	0%							
7666	RDE_FS - AFA Devices Loop & Functional Test	22	23-Jan-20	27-Feb-20	27-Jun-20	23-Jul-20	-122	100%	0%							
7667	RDE_FS - Genset Test	12	07-Feb-20	20-Feb-20	08-Jul-20	21-Jul-20	-126	100%	0%							
EXTERNAL WORKS																
Construction																
IPA- Portion 1																
4275	EXT_Port1 - EVAgranite bettpaving finishing (Defer start date to use as Temp Haul Rd)	18	01-Aug-19	28-Aug-19	02-May-20*	22-May-20	-216	100%	0%							
IPA- Portion 4																
4307	EXT_Port4 - EVAgranite bettpaving	3	01-Aug-19	28-Aug-19	16-Sep-19A	05-May-20	-201	100%	93%							
Along Buildings boundary																
4268	EXT_ABB - Construct Drainage slot & outlet along footpath	6	22-Oct-19	02-Dec-19	24-Feb-20A	08-May-20	-125	100%	20%							
4269	EXT_ABB - Reinstatement of footpath w/U channel	12	03-Dec-19	15-Jan-20	02-May-20*	15-May-20	-95	100%	0%							
5003	EXT_ABB - (M+/1'-11+ & A-M+/6'-1 Lay granite bettpaving	6	29-Aug-19	23-Nov-19	17-Oct-19A	08-May-20	-132	100%	70%							
5001	EXT_ABB - A-M+/13+-14+ Lay and compact sub-base	6	29-Mar-19	27-Jun-19	22-Nov-19A	08-May-20	-256	100%	80%							
5002	EXT_ABB - A-M+/13+-14+ Lay concrete planks	12	01-Nov-19	27-Dec-19	04-Dec-19A	19-May-20	-113	100%	40%							
COMPLETION STATUTORY INSPECTIONS & APPROVALS																
Basement, Podium, M+ Tower & CSF Building																
CLP/HKE; EMSD																
1756	Lifts & Esc - EMSD Inspection	9	30-Nov-19	28-Dec-19	06-Jan-20A	18-May-20	-111	100%	0%							
7427	Fireman's Lifts - EMSD Inspection	9	21-Sep-19	22-Oct-19	06-Jan-20A	12-May-20	-164	100%	85%							
DSD																
1168	Drainage - DSD Audit Checked	12	03-Dec-19	16-Dec-19	02-May-20	15-May-20	-119	100%	0%							
1167	Drainage - Last Manhole Connection	12	03-Dec-19	16-Dec-19	06-May-20	19-May-20	-122	100%	0%							
1169	Drainage - Inspection of Last Manhole	6	17-Dec-19	23-Dec-19	20-May-20	26-May-20	-122	100%	0%							
WSD																
1172	Plumbing/Potable/Flushing Water - WA. Inspection	12	15-Oct-19	21-Oct-19	04-May-20*	16-May-20	-168	100%	0%							
1190	Plumbing/Potable/Flushing Water - WSD Inspection (Same as 1172)	15	05-Nov-19	16-Dec-19	05-May-20	21-May-20	-124	100%	0%							
1174	Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installation	3	29-Oct-19	04-Nov-19	18-May-20	20-May-20	-159	100%	0%							
7454	FS Water - WA Inspection	6	26-Oct-19	01-Nov-19	02-May-20	08-May-20	-151	100%	0%							
7455	FS Water - Water Connection & Water Meter Installation	6	02-Nov-19	08-Nov-19	09-May-20	15-May-20	-151	100%	0%							
WSD	FS Water - WSD Inspection	12	09-Nov-19	06-Dec-19	16-May-20	29-May-20	-139	100%	0%							
FSD & BD																
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIUM	49	20-Dec-19	23-Mar-20	19-May-20	16-Jul-20	-95	100%	0%							
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	49	03-Jan-20	23-Jan-20	19-May-20	16-Jul-20	-139	100%	0%							
BD	BD - Inspection/Re-Inspection	24	25-Feb-20	23-Mar-20	17-Jun-20	16-Jul-20	-95	100%	0%							
RDE Building																
CLP/HKE; EMSD																
7478a	RDE_Fireman's Lifts - Submit F5 & EMSD Inspection LT_55	6			16-Mar-20A	08-May-20		0%	90.02%							
7475	RDE_Lifts & Esc - EMSD Inspection	18	14-Feb-20	27-Feb-20	24-Mar-20A	01-Jun-20	-79	100%	30.81%							
7478	RDE_Fireman's Lifts - EMSD Inspection	12	23-Jan-20	13-Feb-20	27-May-20	09-Jun-20	-98	100%	0%							
DSD																
7466	RDE_Drainage - Last Manhole Connection	10	02-Nov-19	15-Nov-19	09-May-20	20-May-20	-149	100%	0%							
7468	RDE_Drainage - Inspection of Last Manhole	6	16-Nov-19	22-Nov-19	21-May-20	27-May-20	-149	100%	0%							
WSD																
7471	RDE_Plumbing/Potable/Flushing Water - WA. Inspection	9	20-Dec-19	27-Dec-19	04-Jun-20*	13-Jun-20	-135	100%	0%							
7491	RDE_Plumbing/Potable/Flushing Water - WSD Inspection (Same as 7471)	24	13-Jan-20	17-Feb-20	04-Jun-20	03-Jul-20	-114	100%	0%							
7473	RDE_Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installation	6	06-Jan-20	11-Jan-20	26-Jun-20	03-Jul-20	-138	100%	0%							
7493	RDE_FS Water - WA Inspection	6	28-Dec-19	04-Jan-20	28-May-20	03-Jun-20	-120	100%	0%							
7494	RDE_FS Water - Water Connection & Water Meter Installation	6	06-Jan-20	11-Jan-20	04-Jun-20	10-Jun-20	-120	100%	0%							
7496	RDE_FS Water - WSD Inspection	14	13-Jan-20	17-Feb-20	11-Jun-20	27-Jun-20	-110	100%	0%							
FSD & BD																
7463	RDE DG - FSD Regional Office Inspection (FSI Gen_Set & Fuel Tanks)	6	02-Jan-20	08-Jan-20	19-May-20	25-May-20	-109	100%	0%							
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems)	15	28-Feb-20	24-Apr-20	08-Aug-20	25-Aug-20	-102	100%	0%							
RDE_BD	RDE_BD - Inspection/Re-Inspection	10	25-Apr-20	23-May-20	20-Aug-20	31-Aug-20	-83	20.83%	0%							

L1

Activity ID	Activity Name	Start Date	Finish Date	2020			
				May 29	Jun 30	Jul 31	Aug 32
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Temporary Steel Platform							
CB140300	Demolish Steel Platform (South Portion) in Phase 1 for G/F Construction	20-May-20 A	02-Jul-20				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
South Basement - Central Area (GL. M1-X1 / 62-70.1)							
CC100440	[South] B1/F Construct Central B1 Beam & Slab	06-Dec-19 A	16-May-20 A				
CC100510	[South] B1/F Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	15-Jun-20				
CC100520	[South] B1M/F Construct B1M Central Beam & Slab	02-Jun-20	22-Jul-20				
CC100560	[South] B1M/F Construct B1M- G/F Central Columns & Structural Walls	09-Jul-20	26-Aug-20				
CC100570	[South] G/F Construct G/F Central Beam & Slab	27-Aug-20	16-Oct-20				
CC100580	[South] B1/F Construct Remaining B1 Beam & Slab (GL. Q1-M1/70.1-64.1)	29-Jul-20	25-Aug-20				
CC100605	[South] B1M/F Construct Remaining B1M Beam & Slab (GL. Q1-M1/70.1-64.1)	26-Aug-20	22-Sep-20				
South Basement - South / West Area (GL. W1-AA1 / 62-71 & M1-AA1 / 68.1-71)							
CC100406	[South] B2/F Remove Strut Layer S5 South	14-Mar-20 A	01-Jun-20				
CC100408a	[South] B2/F Construct B2-B1 South / West Basement Wall 1st Pour	14-Mar-20 A	06-May-20 A				
CC100410a	[South] B2/F Remove Strut Layer S4 South / West	27-Apr-20 A	05-Jun-20				
CC100410b	[South] B2/F Construct B2-B1 South / West Basement Wall to bottom of S3	22-Apr-20 A	30-May-20 A				
CC100410c	[South] B2/F Install Re-prop to South / West Basement Wall	29-Apr-20 A	06-Jun-20				
CC100410d	[South] B2/F Remove Strut Layer S3 South / West	04-Jun-20	18-Jun-20				
CC100410e	[South] B2/F Construct B2-B1 South / West Internal Walls / Columns	28-May-20 A	18-Jun-20				
CC100412	[South] B2/F Construct B2 Upper South / West Beam & Slab	05-Jun-20	26-Jun-20				
CC100418	[South] B1/F Construct Beam & Slab Supporting Wall Beam WF	16-Mar-20 A	08-May-20 A				
CC100419	[South] B1/F Construct Mega Columns & Walls up to Soffit Wall Beam WF	23-Mar-20 A	15-May-20 A				

Remaining Work

Critical Remaining Work

Actual Work

Milestone

Project ID: L13MRP-20200531-ENV

Layout: L1-3MRP (Env)

Page: 1 of 9

West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 31 May 2020

Activity ID	Activity Name	Start Date	Finish Date	2020			
				May 29	Jun 30	Jul 31	Aug 32
CC100485a	[South] B1/F Construct B1 South / West Beam & Slab	12-Jun-20	08-Jul-20				
CC100505	[South] B1/F Remove Strut Layer S2 South / West	19-Jun-20	25-Jul-20				
CC100515	[South] B1/F Construct B1-B1M South / West Columns	09-Jul-20	29-Jul-20				
CC100536	[South] B1/F Construct B1-B1M South / West Internal Walls	09-Jul-20	29-Jul-20				
CC100545	[South] B1/F Construct B1-B1M South / West Perimeter Walls / Columns	09-Jul-20	29-Jul-20				
CC100545a	[South] B1M/F Remove Strut Layer S1 South / West	30-Jul-20	14-Aug-20				
CC100555	[South] B1M/F Construct B1M South / West Beam & Slab	15-Aug-20	10-Sep-20				
South Basement - East Area (GL M1-Z1 / 60-62)							
CC100300	[South] B2/F Construct East Pile Cap / B2 Slab at -14.2mPD	04-Mar-20 A	23-May-20 A				
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	23-May-20 A	23-May-20 A				
CC100400	[South] B2/F Remove Strut Layer S6 East	15-Apr-20 A	09-May-20 A				
CC100400a	[South] B2/F Construct B2-B1 East Internal Walls & Columns	25-Apr-20 A	10-Jun-20				
CC100400a1	[South] B2/F Construct B2 Upper East Beam & Slab	02-Jun-20	24-Jun-20				
CC100400b	[South] B2/F Construct B2-B1 Basement Wall to bottom of S4	23-Apr-20 A	03-Jun-20				
CC100400c	[South] B2/F Install Re-prop to East Basement Wall	29-May-20 A	05-Jun-20				
CC100400d	[South] B2/F Remove Strut Layer S4 East	06-Jun-20	20-Jun-20				
CC100400e	[South] B2/F Construct B2-B1 Basement Wall to Soffit of B1	15-Jun-20	07-Jul-20				
CC100400f	[South] B1/F Construct B1 East Beam & Slab	15-Jun-20	14-Jul-20				
CC100400g	[South] B1/F Remove Strut Layer S2 East	15-Jul-20	30-Jul-20				
CC100400h	[South] B1/F Remove Strut Layer S5 & S3 East	15-Jul-20	18-Aug-20				
CC100400i	[South] B1/F Construct B1-B1M East Columns & Walls to bottom of S1	22-Jul-20	11-Aug-20				
CC100400j	[South] B1M/F Remove Strut Layer S1 East	14-Aug-20	28-Aug-20				
CC100400k	[South] B1M/F Construct B1M East Beam & Slab	11-Aug-20	07-Sep-20				
South Basement - Staircases (GL M1-AA1 / 60-71)							

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200531-ENV
 Layout: L1-3MRP (Env)
 Page: 2 of 9

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 May 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				May 29	Jun 30	Jul 31	Aug 32
CC103120	[South] B2 Construct Staircase S35 (GL Q1.1-Q1.1/63.1-63)	09-Jul-20	22-Jul-20				
CC103140	[South] B2-GF Construct Staircase S36 (GL P1-O1/64-63.1)	23-Jul-20	19-Aug-20				
CC103160	[South] B2-GF Construct Staircase S37 (GL O1-N1.1/64-63.1)	20-Aug-20	16-Sep-20				
North Basement - North Area (GL B1-M1 / 59.1 - 69)							
CC101600	[North] B2/F Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	06-Jun-20				
CC101675	[North] B2/F Construct B2-B1 Internal Walls	13-Jan-20 A	14-May-20 A				
CC101685	[North] B2/F Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	16-May-20 A				
CC101700	[North] B2/F Construct B2-B1 Perimeter Walls & Columns (East)	20-Jan-20 A	07-May-20 A				
CC101780	[North] B1/F Construct B1 Beam & Slab	13-Jan-20 A	14-May-20 A				
CC101800	[North] B1/F Remove Strut Layer S3 & S2	20-Apr-20 A	06-Jun-20				
CC101835	[North] B1/F Construct B1-G/F Columns	14-Apr-20 A	13-Jun-20				
CC101845	[North] B1/F Construct B1-G/F Internal Wall	28-May-20 A	17-Jun-20				
CC101855	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL K1-G1/68-65.1)	09-May-20 A	24-Jun-20				
CC101865	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL G1-C1/65.1-63.1)	04-May-20 A	04-Jul-20				
CC101870	[North] B1/F Construct B1-G/F Perimeter Walls & Columns (GL C1/63.1-59.1)	04-May-20 A	13-Jul-20				
CC101900	[North] G/F Construct G/F Beam & Slab	06-Jun-20	03-Aug-20				
CC102000	[North] G/F Remove Strut Layer S1	24-Jul-20	27-Aug-20				
North Basement - Area 6							
CC102430	[Area 6] B1M/F Construct B1M Beam & Slab	14-Jan-19 A	07-May-20 A				
CC102510	[Area 6] B1M/F Construct B1M- G/F Columns & Structural Walls	13-May-19 A	14-May-20 A				
North Basement - Staircases (GL B1-M1 / 59.1 - 69)							
CC103320	[North] B2-B1 Construct Staircase S40 (GL T1.1-S1/61-60)	01-Jun-20	20-Jun-20				
CC103340	[North] B2-GF Construct Staircase S44 (GL H1-G1/65.1-65)	22-Jun-20	21-Jul-20				
CC103360	[North] B2-GF Construct Staircase S38 (GL F1-E1/63.1-63)	22-Jul-20	18-Aug-20				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-
 20200531-ENV
 Layout: L1-3MRP (Env)
 Page: 3 of 9

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 May 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				May 29	Jun 30	Jul 31	Aug 32
CC103380	[North] B2-GF Construct Staircase S31 (GL M1-K1/60.1-59.1)	19-Aug-20	15-Sep-20				
Cost Centre C3 - AET Protection							
Wall Beam WF							
CC300100	Complete South Basement Mega Column & Area 6 Column for WF		15-May-20 A	◆			
CC300190a	WF: Stage 1.1 - Install Temporary Bearing	20-May-20 A	22-May-20 A	■			
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	27-Mar-20 A	25-Apr-20 A				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	13-Apr-20 A	03-Jun-20	■			
CC300190d	WF: Stage 1.4 - Cast Wall Stem	16-Apr-20 A	05-Jun-20	■			
CC300200	WF: Stage 1.5 - Apply Pre-stress	06-Jun-20	10-Jun-20		■		
CC300205a	WF: Stage 2.1 - Washout Sand Layer	11-Jun-20	13-Jun-20		■		
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	15-Jun-20	26-Jun-20		■		
CC300210	WF: Stage 2.3 - Apply Pre-stress	27-Jun-20	02-Jul-20			■	
CC300215	WF: Stage 3.1 - Cast Remaining Side Section	03-Jul-20	16-Jul-20			■	
CC300220	WF: Stage 3.2 - Apply Pre-stress	17-Jul-20	21-Jul-20			■	
CC300225a	WF: Stage 4.1 - Cast Topping	22-Jul-20	25-Jul-20			■	
CC300225b	WF: Stage 4.2 - Apply Pre-stress	27-Jul-20	30-Jul-20			■	
CC300225d	WF: Stage 5.1 - Cast Column Monolithic Connection	31-Jul-20	03-Aug-20				■
CC300225e	WF: Stage 5.2 - Pressure Grout at Temporary Bearing	04-Aug-20	04-Aug-20				■
CC300230	WF: Stage 6.1 Remove Temporary Infill & Extend Base Slab	05-Aug-20	06-Aug-20				■
Wall Beam WE							
CC300295a	WE: Stage 1.1 - Install Sand Layer & Soffit Formwork	07-Aug-20	08-Aug-20				■
CC300295b	WE: Stage 1.2 - Cast Extended Base Slab	10-Aug-20	13-Aug-20				■
CC300295c	WE: Stage 1.3 - Cast Wall Stem	14-Aug-20	18-Aug-20				■
CC300295d	WE: Stage 1.4 - Apply Temporary Stress	19-Aug-20	20-Aug-20				■

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-
 20200531-ENV
 Layout: L1-3MRP (Env)
 Page: 4 of 9

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 May 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				May	Jun	Jul	Aug
				29	30	31	32
CC300295e	WE: Stage 2.1 - Wash Out Sand Layer	21-Aug-20	21-Aug-20				I
CC300295f	WE: Stage 2.2 - Cast Side Section	22-Aug-20	29-Aug-20				■
CC300295g	WE: Stage 2.3 - De-stress Temporary Tendons	31-Aug-20	01-Sep-20				■
Wall Beam W2							
CC300100a	Complete North Basement B1 Slab for PT Wall Beams		14-May-20 A	◆			
CC300795a	W2: Stage 1.1 - Install Temporary Bearing	01-Jun-20	03-Jun-20		■		
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	18-Apr-20 A	12-May-20 A	■			
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	07-May-20 A	03-Jun-20	■	■		
CC300795d	W2: Stage 1.4 - Cast Wall Stem	18-May-20 A	09-Jun-20	■	■		
CC300800	W2: Stage 1.5 - Apply Pre-stress	10-Jun-20	13-Jun-20		■		
CC300805a	W2: Stage 2.1 - Washout Sand Layer	15-Jun-20	17-Jun-20		■		
CC300805b	W2: Stage 2.2 - Cast Side Section against ECM	18-Jun-20	30-Jun-20		■		
CC300810	W2: Stage 2.3 - Apply Pre-stress	02-Jul-20	06-Jul-20			■	
CC300815	W2: Stage 3.1 - Cast Remaining Side Section	07-Jul-20	20-Jul-20			■	
CC300820	W2: Stage 3.2 - Apply Pre-stress	21-Jul-20	24-Jul-20			■	
CC300825a	W2: Stage 4.1 - Cast Topping	25-Jul-20	29-Jul-20			■	
CC300825b	W2: Stage 4.2 - Apply Pre-stress	30-Jul-20	03-Aug-20				■
CC300825d	W2: Stage 5.1 - Cast Column Monolithic Connection	04-Aug-20	06-Aug-20				■
CC300825e	W2: Stage 5.2 - Pressure Grout at Temporary Bearing	07-Aug-20	07-Aug-20				I
CC300830	W2: Stage 6.1 Remove Temporary Infill & Extend Base Slab	08-Aug-20	10-Aug-20				■
Wall Beam W1							
CC300695a	W1: Stage 1.1 - Install Temporary Bearing	25-May-20 A	26-May-20 A	■			
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	18-Apr-20 A	11-May-20 A	■			
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	29-Apr-20 A	04-Jun-20	■	■		

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200531-ENV
 Layout: L1-3MRP (Env)
 Page: 5 of 9

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 May 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				May	Jun	Jul	Aug
				29	30	31	32
CC300695d	W1: Stage 1.4 - Cast Wall Stem	06-May-20 A	10-Jun-20				
CC300700	W1: Stage 1.5 - Apply Pre-stress	11-Jun-20	15-Jun-20				
CC300705a	W1: Stage 2.1 - Washout Sand Layer	16-Jun-20	18-Jun-20				
CC300705b	W1: Stage 2.2 - Cast Side Section against ECM	19-Jun-20	02-Jul-20				
CC300710	W1: Stage 2.3 - Apply Pre-stress	03-Jul-20	07-Jul-20				
CC300715	W1: Stage 3.1 - Cast Remaining Side Section	08-Jul-20	21-Jul-20				
CC300720	W1: Stage 3.2 - Apply Pre-stress	22-Jul-20	25-Jul-20				
CC300725a	W1: Stage 4.1 - Cast Topping	27-Jul-20	30-Jul-20				
CC300725b	W1: Stage 4.2 - Apply Pre-stress	31-Jul-20	04-Aug-20				
CC300725d	W1: Stage 5.1 - Cast Column Monolithic Connection	05-Aug-20	07-Aug-20				
CC300725e	W1: Stage 5.2 - Pressure Grout at Temporary Bearing	08-Aug-20	08-Aug-20				
CC300730	W1: Stage 6.1 Remove Temporary Infill & Extend Base Slab	10-Aug-20	11-Aug-20				
Wall Beam WB							
CC300595a	WB: Stage 1.1 - Install Temporary Bracing	19-Jun-20	23-Jun-20				
CC300595b	WB: Stage 1.2 - Install Temporary Corbel & Bearing	24-Jun-20	29-Jun-20				
CC300600	WB: Stage 1.3 - Install Sand Layer & Soffit Formwork	18-May-20 A	30-May-20 A				
CC300605a	W2: Stage 2.1 - Cast Extended Base Slab	30-Jun-20	08-Jul-20				
CC300605b	W2: Stage 2.2 - Cast Wall Stem	09-Jul-20	16-Jul-20				
CC300610	W2: Stage 2.3 - Apply Pre-stress	17-Jul-20	21-Jul-20				
CC300615a	WB: Stage 3.1 - Washout Sand Layer	22-Jul-20	23-Jul-20				
CC300615b	WB: Stage 3.2 - Cast Side Section above ECM	24-Jul-20	01-Aug-20				
CC300620	WB: Stage 3.3 - Apply Pre-stress	03-Aug-20	06-Aug-20				
CC300625a	WB: Stage 4.1 - Cast Remaining Side Section	07-Aug-20	22-Aug-20				
CC300625b	WB: Stage 4.2 - Apply Pre-stress	24-Aug-20	27-Aug-20				

Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200531-ENV
 Layout: L1-3MRP (Env)
 Page: 6 of 9

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 May 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				May	Jun	Jul	Aug
				29	30	31	32
CC300625d	WB: Stage 5.1 - Cast Topping	28-Aug-20	03-Sep-20				
Wall Beam WC							
CC300495a	WC: Stage 1.1 - Install Temporary Bracing	04-Jul-20	08-Jul-20				
CC300495b	WC: Stage 1.2 - Install Temporary Corbel & Bearing	09-Jul-20	13-Jul-20				
CC300500	WC: Stage 1.3 - Install Sand Layer & Soffit Formwork	14-Jul-20	17-Jul-20				
CC300505a	WC: Stage 2.1 - Cast Extended Base Slab	18-Jul-20	25-Jul-20				
CC300505b	WC: Stage 2.2 - Cast Wall Stem	27-Jul-20	03-Aug-20				
CC300510	WC: Stage 2.3 - Apply Pre-stress	04-Aug-20	07-Aug-20				
CC300515a	WC: Stage 3.1 - Washout Sand Layer	08-Aug-20	10-Aug-20				
CC300515b	WC: Stage 3.2 - Cast Side Section above ECM	11-Aug-20	19-Aug-20				
CC300520	WC: Stage 3.3 - Apply Pre-stress	20-Aug-20	24-Aug-20				
CC300525a	WC: Stage 4.1 - Cast Remaining Side Section	25-Aug-20	09-Sep-20				
Wall Beam WD							
CC300395a	WD: Stage 1.1 - Install Temporary Bracing	04-Jul-20	08-Jul-20				
CC300395b	WD: Stage 1.2 - Install Temporary Corbel & Bearing	09-Jul-20	13-Jul-20				
CC300400	WD: Stage 1.3 - Install Sand Layer & Soffit Formwork	14-Jul-20	17-Jul-20				
CC300405a	WD: Stage 2.1 - Cast Extended Base Slab	18-Jul-20	25-Jul-20				
CC300405b	WD: Stage 2.2 - Cast Wall Stem	27-Jul-20	03-Aug-20				
CC300410	WD: Stage 2.3 - Apply Pre-stress	04-Aug-20	07-Aug-20				
CC300415a	WD: Stage 3.1 - Washout Sand Layer	08-Aug-20	10-Aug-20				
CC300415b	WD: Stage 3.2 - Cast Side Section above ECM	11-Aug-20	19-Aug-20				
CC300420	WD: Stage 3.3 - Apply Pre-stress	20-Aug-20	24-Aug-20				
CC300425a	WD: Stage 4.1 - Cast Remaining Side Section	25-Aug-20	09-Sep-20				
Structure between Wall Beam							

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

Project ID: L13MRP-20200531-ENV
Layout: L1-3MRP (Env)
Page: 7 of 9

West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 31 May 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				May 29	Jun 30	Jul 31	Aug 32
CC301500	Construct Structure Between Wall Beam W1 & W2	12-Aug-20	15-Sep-20				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	06-Jun-20				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	08-Jun-20	29-Jun-20				
MC30-Ch.150 to MC30-Ch.100							
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	30-Jun-20	21-Jul-20				
MC30-Ch.100 to MC30-Ch.50							
CD210535	MC30-Ch100-50: Maintenance Staircase	08-Jun-20	29-Jun-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	22-Jul-20	11-Aug-20				
MC30-Ch.50 to MC30-Ch.00							
CD210430	MC30-Ch50-00: Roadworks & Footpath	17-Jan-20 A	20-Jun-20				
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	12-Aug-20	01-Sep-20				
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	20-Jun-20				
CD210330	MC20-Ch140-100: Roadworks & Footpath	22-Jun-20	04-Aug-20				
MC20-Ch.100 to MC20-Ch.50							
CD210210	MC20-Ch100-50: Road Drainage (WL1.9 to WL1.4)	15-Aug-20	25-Sep-20				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	24-Jun-20				
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	26-Jun-20	14-Aug-20				
Cost Centre E - Miscellaneous Works							
Cost Centre E2 - External Utilities							
Cost Centre E2.1 - External Utilities - Drainage							

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

Project ID: L13MRP-20200531-ENV
Layout: L1-3MRP (Env)
Page: 8 of 9

West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 31 May 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				May	Jun	Jul	Aug
				29	30	31	32
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	01-Jun-20	29-Jun-20				
CE210330	N: Install 300mm dia Storm Drainage (DMH1.5 to DMH1.2) - 5m	10-Mar-20 A	21-Mar-20 A				
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	30-Jun-20	14-Jul-20				
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	15-Jul-20	28-Jul-20				
CE210420	N: Install 600mm dia Storm Drainage (DMH1.3 to SF1.1A) - 28m	15-Aug-20	14-Sep-20				
CE210510	N: Install 300mm dia Sewerage (SMH1.2 to F1.2) - 9m	11-May-20 A	16-May-20 A				
Cost Centre E3.1 - DCS Intake Cofferdam A Section 1							
CE310240	Stage 1 Excavation Works	16-Apr-20 A	08-Jun-20				

 Remaining Work
 Critical Remaining Work
 Actual Work
  Milestone


Project ID: L13MRP-20200531-ENV
 Layout: L1-3MRP (Env)
 Page: 9 of 9

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 May 2020



L2

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	Apr 7	May 8	Jun 9	Jul 10	Aug 11
L2-3MRP 2020-05-15														
GENERAL														
L2 Schedule Key dates														
Section Keydates														
KD06B	KD6B Complete south & extended basement partition & BW fi	0		29-Feb-20		12-Aug-20*	0%	-165	-165					◆ KD6B Compl
Site Access Dates- Section 1 General Site Portion														
SA0030	Site access START L04/L06 North Basement	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0050	Site access START L10 South of AISO1	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0060	Site access FINISH L10 South of AISO1	0		31-Mar-20		15-May-20*	0%	-45	-45					
SA0070	Site access START L11 North of AISO1/L1 Site Office	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0090	Site access START L21 AISO1 walkway	0	01-Jan-20		15-May-20*		0%	-135	-135					
SA0110	Site access START L22 AISO1 office compound	0	01-Jan-20		15-May-20*		0%	-135	-135					
SA0130	Site access START L25 AISO1 CLP TX Rm	0	01-Jan-20		15-May-20*		0%	-135	-135					
SA0150	Site access START L27 Lyric access & storage area	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0160	Site access FINISH L27 Lyric access & storage area	0		31-Mar-20		15-May-20*	0%	-45	-45					
SA0170	Site access START L29 AISO1 parking area	0	01-Jan-20		15-May-20*		0%	-135	-135					
SA0190	Site access START L33 haul road to south basement	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0200	Site access FINISH haul road to south basement	0		31-Mar-20		15-May-20*	0%	-45	-45					
SA0210	Site access START M41A-1 DCS cofferdam Section 1	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0230	Site access START M41A-2 DCS cofferdam Section 2	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0250	Site access START M41A-3 Remain M+ promenade area	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0270	Site access START M41B Lyric Theatre promenade	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0290	Site access START M41C DCS cofferdam/DCS/culvert outfall	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0310	Site access START M+Day 2 area (tentative)	0	29-Nov-19		15-May-20*		0%	-168	-168					
SA0330	Site access START F06 AISO1 parking area	0	01-Jan-20		15-May-20*		0%	-135	-135					
SA0350	Site access START F07 West layby & AISO1 access road	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0360	Site access FINISH F07 West layby & AISO1 access road	0		31-Mar-20		15-May-20*	0%	-45	-45					
SA0370	Site access START L2-1 haul road to south basement	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0380	Site access FINISH L2-1 haul road to south basement	0		31-Mar-20		15-May-20*	0%	-45	-45					
SA0410	Site access START Z2-1 haul road to south basement & barge	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0420	Site access FINISH Z2-1 haul road to south basement & barge	0		31-Mar-20		15-May-20*	0%	-45	-45					
SA0430	Site access START ASB-4 (ASB access road to fab yard)	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0440	Site access FINISH ASB-4 (ASB access road to fab yard)	0		31-Mar-20		15-May-20*	0%	-45	-45					
Site Access Dates- Section 2 HOR/ASB Site Portion														
SA0450	Site access START AS-1 Artist Square	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0470	Site access START AS-2 Artist Square	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0490	Site access START AS-EVA Artist Square EVA	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0530	Site access START ASB-2 Artist Square bridge/M+ access corr	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0600	Site access START LTC north basement portion	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0620	Site access START LTC-EVA1 Artist Square EVA	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0640	Site access START LTC-EVA2 Artist Square EVA south	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0650	Site access START LTC-EVA2 Artist Square EVA north	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0670	Site access START HOR P29 development/ P31 storage (if P4 i	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0690	Site 1st access START HOR P29 development/ P31 storage (if	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0730	Site access START P31-1 HOR P31 development	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0760	Site access START P31-EVA Artist Square EVA	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0780	Site access START P31-2 Austin Rd West footpath	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0810	Site access START P32-1 HOR P32 development	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0840	Site access FINISH P32-1 HOR P32 development if P6B exercis	0		29-Feb-20		12-Aug-20	0%	-165	1487					◆ Site access I
SA0850	Site access START P32-3 Artist Square/P32 storage if P6A& 6B	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0870	Site access START P32-3 Artist Square/P32 storage if P6A exe	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0890	Site 1st access START P32-3 Artist Square/P32 storage if P6B	0	30-Sep-19		15-May-20*		0%	-228	-228					
SA0900	Site 1st access FINISH P32-3 Artist Square/P32 storage if P6B	0		29-Feb-20		12-Aug-20	0%	-165	1487					◆ Site 1st acce
SA0930	Site access START P34-1 HOR P34 development	0	27-Apr-20		15-May-20*		0%	-18	-18					
SA0960	Site access START P34-2 Austin Rd West footpath	0	27-Apr-20		15-May-20*		0%	-18	-18					
Appointment of Subcontractor														
Appointment of Key Domestic Subcontractor														
Audio Electronics Installation														
S4200220	Award fo Audio Electronics Subcontract	0	02-Jul-19		15-May-20		0%	-318	-90					
S4200230-1	Design & Coordination	70	02-Jul-19	09-Sep-19	15-May-20	23-Jul-20	0%	-318	-90					
S4200230-2	Submission for comment	38	10-Sep-19	17-Oct-19	24-Jul-20	30-Aug-20	0%	-318	-90					
Broadcast Reception Installation														
S4200270	Award for Broadcast Reception Subcontract	0	02-Jul-19		15-May-20		0%	-318	-90					
S4200280-1	Design & Coordination	70	02-Jul-19	09-Sep-19	15-May-20	23-Jul-20	0%	-318	-90					



Actual Level of Effort

Summary LOE

Project Baseline

Critical LOE

Actual Work

Remaining Work

Critical Remaining Work

Critical MS

Milestone

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 1 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										Apr 7	May 8	Jun 9	Jul 10	Aug 11
S4200280-2	Submission for comment	38	10-Sep-19	17-Oct-19	24-Jul-20	30-Aug-20	0%	-318	-90					
Burglar Alarm & Security Installation														
S4200320	Award for Burglar Alarm & Security Subcontract	0	02-Jul-19		15-May-20		0%	-318	-74					
S4200330-1	Design & Coordination	70	02-Jul-19	09-Sep-19	15-May-20	23-Jul-20	0%	-318	-74					
S4200330-2	Submission for comment	38	10-Sep-19	17-Oct-19	24-Jul-20	30-Aug-20	0%	-318	-74					
Radio Electronics Installation														
S4200370	Award for Radio Electronics Subcontract	0	02-Jul-19		15-May-20		0%	-318	-90					
S4200380-1	Design & Coordination	70	02-Jul-19	09-Sep-19	15-May-20	23-Jul-20	0%	-318	-90					
S4200380-2	Submission for comment	38	10-Sep-19	17-Oct-19	24-Jul-20	30-Aug-20	0%	-318	-90					
UPS Installation														
S4200460	Award for UPS Subcontract	0	02-Jul-19		15-May-20		0%	-318	-74					
S4200470-1	Design & Coordination	70	02-Jul-19	09-Sep-19	15-May-20	23-Jul-20	0%	-318	-74					
S4200470-2	Submission for comment	38	10-Sep-19	17-Oct-19	24-Jul-20	30-Aug-20	0%	-318	-74					
Optional Works														
Option 6A - GMP for P32 Artist Hostel / Residence														
S3600100	Confirm GMP for P32 Artist Hostel / Residence (450 days from	0		15-Feb-20		15-May-20	0%	-89	74					
Nominated Subcontracts														
H V Chiller for District Cooling System														
G00110	Submissions & approvals	101	07-Jan-19	17-May-19	20-Feb-19 A	16-May-20	99%	-292	24					
G00120	Order, manufacture & delivery of chillers for DCS	268	18-May-19	15-Apr-20	16-May-20	12-Jan-21	0%	-222	24					
Jointly Selected Subcontracts														
Lifts & Escalators to Lyric theatre Complex														
S4200200	JSSC- Lifts & Escalators LTC: submission & approval	173	22-Mar-19	22-Oct-19	05-Sep-19 A	15-Sep-20	40%	-265	-26					
Freight Lifts to Lyric Theatre Complex														
S4200180	JSSC- Freight Lifts LTC: submission & approval	173	22-Mar-19	22-Oct-19	05-Sep-19 A	23-Sep-20	35.84%	-272	76					
Pumps for District Cooling System														
G00700	Submissions & approvals	72	22-Mar-19	21-Jun-19	05-Sep-19 A	02-Jun-20	79%	-277	42					
G00710	Order, manufacture & deliver pump sets	213	29-Jul-19	20-Apr-20	22-Jun-20	13-Mar-21	0%	-264	25					
Visual Mock Ups														
MU0005	VISUAL MOCK UPS	200	23-Nov-18	10-Jun-19	23-Nov-18 A	31-Jul-20	61.11%	-417	-417					
MU0030	Material submission/order/delivery	74	10-Dec-18	15-Mar-19	10-Dec-18 A	09-Jun-20	70.27%	-361	-337					
MU0040	Install visual mock ups	91	26-Jan-19	25-May-19	12-Oct-19 A	17-Jul-20	38%	-337	-337					
MU0050	Inspection / approval by CA	12	27-May-19	10-Jun-19	17-Jul-20	31-Jul-20*	0%	-337	-337					
COST CENTRE A - Preliminaries and General Requirements														
Schedule of Milestones														
Pre-Construction Preliminaries														
A1-09(b)	(A1-09b) Obtn NNO fr CA for compl/coord CSD & CBWD	0		22-Oct-19		10-Jul-20*	0%	-261	-261					
Preliminaries and General Requirements														
A2-02	(A2-02) Success pass Compl Rev CA's satisf- PTMD & CPMD	0		30-Mar-20		17-Apr-20 A	100%	-18						
A2-03	(A2-03) Success pass Compl Rev CA's satisf- PTMD & CPMD	0		30-Jun-20		30-Jun-20*	0%	0	0					
Major Drawing submissions														
CCA1220	Submission of CSD and CBWD - LTC (Milestone A1-9b)	101	23-Mar-19	27-Jul-19	23-Mar-19 A	29-May-20	94%	-245	-343					
CCA1230	Review and approval of CSD and CBWD - LTC (Milestone A1-9b)	71	29-Jul-19	22-Oct-19	22-Apr-19 A	10-Jul-20	86%	-207	-207					
CCA1235	CSD & CBWD- NNO received (Milestone A1-9b)	0		22-Oct-19		10-Jul-20	0%	-207	-207					
CCA1237	Coordination and clash analysis of CA BIM model (Milestone	87	24-Dec-18	15-Apr-19	24-Dec-18 A	15-Aug-20	82.9%	-392	-318					
CCA1240	Submission of BIM & 4-D BIM (Milestone A1-9a)	89	16-Apr-19	05-Aug-19	25-Jan-19 A	20-Nov-20	37.8%	-383	-343					
CCA1250	Review, resubmission and approval of BIM & 4-D BIM (Milesto	64	06-Aug-19	22-Oct-19	26-Apr-19 A	21-Dec-20	0%	-345	-345					
CCA1550	PTMD & CPMD Compliance review (Milestone A2-02)	25	02-Mar-20	30-Mar-20	02-Mar-20 A	17-Apr-20 A	100%	-12						
CCA1560	PTMD & CPMD Compliance review (Milestone A2-02)- Pass rec	0		30-Mar-20		17-Apr-20 A	100%	-12						
CCA1570	PTMD & CPMD Compliance review (Milestone A2-03)	25	01-Jun-20	30-Jun-20	01-Jun-20*	30-Jun-20	0%	0	0					
CCA1580	PTMD & CPMD Compliance review (Milestone A2-03)- Pass rec	0		30-Jun-20		30-Jun-20	0%	0	0					
Major Material submissions														
CCA1280	Submission of Ductworks	38	23-Mar-19	11-May-19	23-Mar-19 A	16-May-20	97%	-296	-6					
CCA1290	Review and approval of Ductworks	25	14-May-19	12-Jun-19	16-May-20	15-Jun-20	0%	-296	-6					
CCA1300	Submission of Pipeworks	38	23-Mar-19	11-May-19	23-Mar-19 A	16-May-20	97%	-296	-6					
CCA1310	Review and approval of Pipeworks	25	14-May-19	12-Jun-19	16-May-20	15-Jun-20	0%	-296	-6					
CCA1330	Review and approval of Cable Containment	25	14-May-19	12-Jun-19	17-Jun-19 A	16-May-20	92%	-272	19					
CCA1340	Submission of Cable	38	13-Jun-19	27-Jul-19	01-Aug-19 A	27-May-20	58%	-243	-20					
CCA1350	Review and approval of Cable	27	29-Jul-19	28-Aug-19	27-May-20	29-Jun-20	0%	-243	-20					
CCA1370	Review and approval of LVSB & HVSB	25	12-Sep-19	14-Oct-19	19-Jun-19 A	03-Jun-20	79%	-185	-10					
CCA1380	Submission of Fans	38	14-May-19	27-Jun-19	14-May-19 A	25-May-20	80%	-266	16					
CCA1390	Review and approval of Fans	25	28-Jun-19	27-Jul-19	04-Jul-19 A	12-Jun-20	35%	-257	16					
CCA1400	Submission of Pump sets	38	14-May-19	27-Jun-19	14-May-19 A	23-May-20	84%	-264	4					
CCA1410	Review and approval of Pump sets	25	28-Jun-19	27-Jul-19	23-May-20	22-Jun-20	0%	-264	25					



	Actual Level of Effort		Remaining Work
	Summary LOE		Critical Remaining Work
	Project Baseline		Critical MS
	Critical LOE		Milestone
	Actual Work		

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 2 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										Apr 7	May 8	Jun 9	Jul 10	Aug 11
CCA1420	Submission of LMCP	39	14-May-19	28-Jun-19	14-May-19 A	22-May-20	87%	-262	4					
CCA1430	Review and approval of LMCP	25	29-Jun-19	29-Jul-19	22-May-20	20-Jun-20	0%	-262	4					
CCA1450	Review and approval of Genset	25	30-Oct-19	27-Nov-19	25-Dec-19 A	03-Jun-20	35%	-146	7					
CCA1500	Submission of Theatre Seat	38	15-Jan-20	05-Mar-20	15-May-20*	29-Jun-20	0%	-92	333					
CCA1510	Review and approval of Theatre Seat	50	06-Mar-20	09-May-20	30-Jun-20	27-Aug-20	0%	-92	333					
CCA1610	Submission of Acoustics wall panel	38	15-Jan-20	05-Mar-20	15-May-20*	29-Jun-20	0%	-92	394					
CCA1710	Review and approval of Acoustics wall panel	50	06-Mar-20	09-May-20	30-Jun-20	27-Aug-20	0%	-92	394					
DfMA development														
X100100	DfMA development for LB2	60	16-Apr-19	02-Jul-19	31-May-19 A	26-May-20	96%	-263	1					
X100160	DfMA development for LB1	48	03-Jul-19	27-Aug-19	18-May-20	14-Jul-20	0%	-256	-24					
X100170	DfMA development for LB1M	42	28-Aug-19	18-Oct-19	18-May-20	11-Aug-20	0%	-238	-24					
X100180	DfMA development for LTC	122	23-Oct-19	23-Mar-20	29-May-20	02-Sep-20	0%	-132	-27					
Procurement, manufacturing and delivery of long lead items														
X100500	Place order for Ductworks	13	13-Jun-19	27-Jun-19	15-Jun-20	02-Jul-20	0%	-296	-6					
X100510	Manufacturing and delivery for Ductworks	95	28-Jun-19	21-Oct-19	02-Jul-20	23-Oct-20	0%	-296	-6					
X100520	Place order for Pipeworks	13	13-Jun-19	27-Jun-19	15-Jun-20	02-Jul-20	0%	-296	-6					
X100530	Manufacturing and delivery for Pipeworks	95	28-Jun-19	21-Oct-19	02-Jul-20	23-Oct-20	0%	-296	-6					
X100540	Place order for Cable Containment	13	13-Jun-19	27-Jun-19	18-May-20	01-Jun-20	0%	-272	19					
X100550	Manufacturing and delivery for Cable Containment	95	28-Jun-19	21-Oct-19	02-Jun-20	22-Sep-20	0%	-272	19					
X100560	Place order for LVSB & HVSB	19	15-Oct-19	05-Nov-19	03-Jun-20	26-Jun-20	0%	-185	-10					
X100570	Manufacturing and delivery for LVSB & HVSB	143	06-Nov-19	07-May-20	26-Jun-20	15-Dec-20	0%	-185	-10					
X100600	Place order for Genset	19	28-Nov-19	19-Dec-19	03-Jun-20	26-Jun-20	0%	-146	7					
X100610	Manufacturing and delivery for Genset	150	20-Dec-19	30-Jun-20	26-Jun-20	23-Dec-20	0%	-146	7					
X100620	Place order for Fans	17	29-Jul-19	16-Aug-19	12-Jun-20	04-Jul-20	0%	-257	16					
X100630	Manufacturing and delivery for Fans	98	19-Aug-19	13-Dec-19	06-Jul-20	31-Oct-20	0%	-257	16					
X100640	Place order for Pump sets	20	29-Jul-19	20-Aug-19	22-Jun-20	17-Jul-20	0%	-264	25					
X100650	Manufacturing and delivery for Pump sets	193	21-Aug-19	20-Apr-20	17-Jul-20	13-Mar-21	0%	-264	25					
X100660	Place order for chillers	18	18-May-19	08-Jun-19	16-May-20	06-Jun-20	0%	-292	24					
X100670	Manufacture & delivery of chillers	250	10-Jun-19	15-Apr-20	06-Jun-20	12-Jan-21	0%	-222	24					
X100680	Place order for LMCP	19	30-Jul-19	20-Aug-19	20-Jun-20	15-Jul-20	0%	-262	4					
X100690	Manufacturing and delivery for LMCP	91	21-Aug-19	07-Dec-19	15-Jul-20	02-Nov-20	0%	-262	4					
X100700	Place order for DfMA items in LB2	18	03-Jul-19	23-Jul-19	26-May-20	16-Jun-20	0%	-263	1					
X100710	Manufacturing and delivery for DfMA items in LB2 @ 25%	100	24-Jul-19	20-Nov-19	16-Jun-20	15-Oct-20	0%	-263	1					
X100720	Place order for DfMA items in LB1	18	28-Aug-19	18-Sep-19	15-Jul-20	04-Aug-20	0%	-256	-6					
X100730	Manufacturing and delivery for DfMA items in LB1 @ 25%	99	19-Sep-19	17-Jan-20	05-Aug-20	01-Dec-20	0%	-256	-6					
X100740	Place order for DfMA items in LB1M	18	19-Oct-19	08-Nov-19	12-Aug-20	01-Sep-20	0%	-238	-10					
X100820	Place order for DfMA items for DCS	19	24-Jul-19	14-Aug-19	15-May-20	05-Jun-20	0%	-236	2					
X100830	Manufacturing and delivery for DfMA items for DCS @ 25%	106	15-Aug-19	19-Dec-19	06-Jun-20	12-Oct-20	0%	-236	2					
Main contractor's design item														
Facade/ Skylight/ Roof feature														
EF100000	Facade shop drgs- Prepare & submit to CA	77	30-Nov-18	09-Mar-19	30-Nov-18 A	27-May-20	85.71%	-355	-413					
EF100002	Facade shop drgs- Review & Comment by CA	25	25-Feb-19	25-Mar-19	10-Jan-19 A	10-Jun-20	69.33%	-354	-414					
EF100004	Facade shop drgs- Incorporate comments & resubmit to CA	46	12-Mar-19	09-May-19	26-Jan-19 A	29-Jul-20	40%	-360	-414					
EF100008-05	Facade shop drgs- Review & approval of resubmission by CA	22	25-Apr-19	22-May-19	28-Mar-19 A	14-Oct-20	5%	-414	-414					
EF100008-35	Facade BD drgs- submit to CA for review & comments	12	25-Jun-19	09-Jul-19	30-Mar-19 A	08-Jun-20	78.72%	-269	-289					
EF100008-45	Facade BD drgs- incorporate CA comments & resubmit	12	10-Jul-19	23-Jul-19	12-Jun-19 A	03-Jul-20	77.01%	-277	-289					
EF100008-55	Facade BD drgs- Submit to BD for aproval	61	24-Jul-19	22-Sep-19	17-Jul-19 A	16-Sep-20	76.9%	-360	-360					
EF100010	Prepare & Submit Sample/ Material	90	30-Jan-19	29-Apr-19	21-Jan-19 A	17-May-20	96.67%	-384	-64					
EF100020	Review & Comment by CA/Consultants	90	31-Mar-19	28-Jun-19	26-Jan-19 A	07-Jun-20	73.33%	-345	-91					
EF100030	Re-submit Sample/ Material	90	30-May-19	27-Aug-19	14-Feb-19 A	13-Jul-20	33.33%	-321	-97					
EF100040	Approval by CA/Consultants	90	29-Jul-19	26-Oct-19	16-Apr-19 A	09-Sep-20	2.22%	-319	-97					
COST CENTRE B - Lyric Theatre Complex														
Schedule of Milestones														
B01	(B01) Obtain Superstructure consent (B2/F - G/F)	0		30-May-20		30-May-20*	0%	0	0					
Site Setup/ Mobilization														
B100100	Prepare Site Condition Survey & Report	32	30-Sep-19	09-Nov-19	21-Feb-20 A	23-Jun-20	10%	-171	-171					
B100500	Install Tower Crane TC3 anchor (by L1 contractor)	6	15-Jul-19	22-Jul-19	15-May-20	22-May-20	0%	-229	-130					
B100510	Erect Tower Crane TC3	12	30-Sep-19	16-Oct-19	23-May-20	08-Jun-20	0%	-180	-130					
B100600	Install Tower Crane TC4 anchor (by L1 contractor)	6	23-Jul-19	30-Jul-19	23-May-20	23-May-20	0%	-229	-124					
B100610	Erect Tower Crane TC4	12	17-Oct-19	31-Oct-19	09-Jun-20	24-Jun-20	0%	-180	-130					
B100700	Install Tower Crane TC1 anchor (by L1 contractor)	6	31-Jul-19	06-Aug-19	01-Jun-20	08-Jun-20	0%	-229	-118					
B100710	Erect Tower Crane TC1	12	01-Nov-19	14-Nov-19	26-Jun-20	11-Jul-20	0%	-180	-130					
Structural Steel Fabrication														
Mega Truss for MT														
B300590	Prepare & Submit Sample/Material/Shop Drawing	60	29-Jul-19	26-Sep-19	29-Jul-19 A	18-May-20	93.33%	-235	-137					

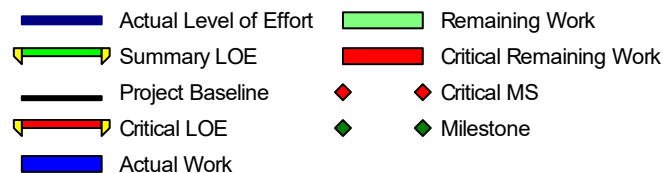
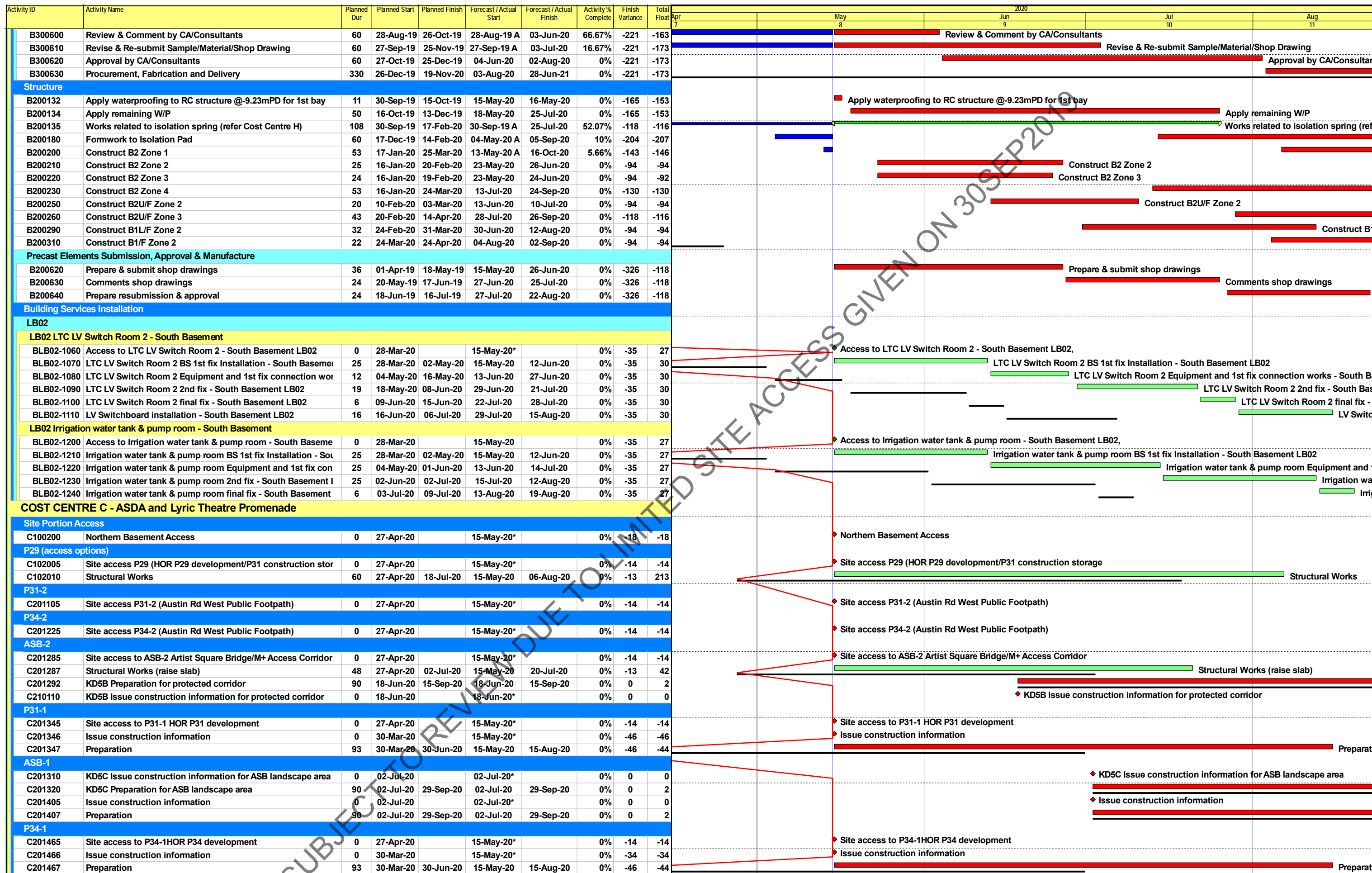


	Actual Level of Effort		Remaining Work
	Summary LOE		Critical Remaining Work
	Project Baseline		Critical MS
	Critical LOE		Milestone
	Actual Work		

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 3 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY



L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT
PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 4 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										Apr 7	May 8	Jun 9	Jul 10	Aug 11
P31-EVA														
C201585	Site access to P31-EVA (Artist Square EVA)	0	27-Apr-20		15-May-20*		0%	-13	-13					
C201590	Structural Works	62	27-Apr-20	21-Jul-20	15-May-20	08-Aug-20	0%	-13	117					
LTC-EVA1														
C201645	LTC-EVA1 (Artist Square EVA)	0	27-Apr-20		15-May-20*		0%	-13	-13					
C201650	Structural Works	62	27-Apr-20	21-Jul-20	15-May-20	08-Aug-20	0%	-13	117					
P32-1														
C201705	Site access to P32-1 HOR P32 development	0	30-Sep-19		15-May-20*		0%	-179	-179					
C201710	Minor Structural Works for P32	119	30-Sep-19	29-Feb-20	15-May-20	28-Oct-20	0%	-174	-174					
LTC-EVA2														
C201763	Site access LTC-EVA2 (Artist Square EVA) South Portion	0	30-Sep-19		15-May-20*		0%	-179	-52					
C201766	Site access LTC-EVA2 (Artist Square EVA) North Portion	0	27-Apr-20		15-May-20*		0%	-14	-14					
C201768	Structural Works (south portion)	64	30-Sep-19	17-Dec-19	15-May-20	11-Aug-20	0%	-174	-49					
C201770	Structural Works (north portion)	32	27-Apr-20	09-Jun-20	12-Aug-20	25-Sep-20	0%	-77	-49					
AS-1														
C201825	Site access AS-1 Artist Square	0	27-Apr-20		15-May-20*		0%	-14	-14					
C201830	Structural Works	66	27-Apr-20	27-Jul-20	15-May-20	14-Aug-20	0%	-13	188					
AS-EVA														
C201885	Site access AS-EVA (Artist Square EVA)	0	27-Apr-20		15-May-20*		0%	-14	-14					
C201890	Structural Works	65	27-Apr-20	25-Jul-20	12-Aug-20	09-Nov-20	0%	-77	-49					
AS2														
C201945	Site access AS-2 (Artist Square)	0	27-Apr-20		15-May-20*		0%	-14	-14					
C201950	Structural Works	66	27-Apr-20	27-Jul-20	12-Aug-20	10-Nov-20	0%	-77	-49					
P32-3 (access options)														
C202005	Site access P32-3 (Artist Square/P32 construction storage & ac	0	30-Sep-19		15-May-20*		0%	-179	415					
COST CENTRE D - Remianing Works for M+ Promenade South														
Installation - Remaining Works for M+ Promenade South														
D100000	Site Clearance	22	25-Nov-19	19-Dec-19	10-Jul-20	10-Aug-20	0%	-171	-171					
D100100	Construct concrete slats deck	29	20-Dec-19	01-Feb-20	10-Aug-20	19-Sep-20	0%	-171	-171					
COST CENTRE E - DCS Cofferdam														
Section 1														
E100610	Take-over excavated Section 1 from L1 contractor	0	30-Sep-19		29-May-20*		0%	-184	-184					
E100620	Connection of DCS pipes	28	30-Sep-19	05-Nov-19	29-May-20	06-Jul-20	0%	-184	-184					
E100630	Construction of Valve Chamber, Thrust Blocks etc.	28	30-Oct-19	30-Nov-19	29-Jun-20	06-Aug-20	0%	-184	-184					
E100640	Pipe leakage tests	12	02-Dec-19	14-Dec-19	07-Aug-20	22-Aug-20	0%	-184	-184					
Section 2														
E200100	Take over instrumentation points and record from L1 Contrac	6	30-Sep-19	08-Oct-19	29-May-20	05-Jun-20	0%	-184	-184					
E200110	ELS submission, approval and consent	90	09-Oct-19	06-Jan-20	06-Jun-20	03-Sep-20	0%	-241	-241					
COST CENTRE F - Modification to Existing Pump Cell														
Schedule of Milestones														
F01	(F01) Complete structl survey and structl modif works where	0		30-Dec-19		10-Aug-20*	0%	-224	-224					
Reprovision of Sea Water Pump Cell														
F300110	Hoarding to Site Boundary	32	04-Nov-19	10-Dec-19	06-Jun-20	20-Jul-20	0%	-164	-164					
F300120	Modification to Existing Ventilation Shafts, remove existing c	32	04-Nov-19	10-Dec-19	06-Jun-20	20-Jul-20	0%	-164	-164					
F300130	Extension of existing draw pits to proposed landscape level (15	11-Dec-19	30-Dec-19	21-Jul-20	10-Aug-20	0%	-164	-164					
F300140	Reprovision of Steel Plate Cover	16	31-Dec-19	18-Jan-20	11-Aug-20	01-Sep-20	0%	-164	-161					
Installation														
F100100	Site survey	19	12-Oct-19	02-Nov-19	15-May-20*	05-Jun-20	0%	-170	-170					
F100200	ABWF work	96	04-Nov-19	04-Mar-20	06-Jun-20	28-Sep-20	0%	-170	298					
COST CENTRE G - Extended Basement														
Builder's Works														
G100110	Room partition & assoc BW LB02 south	31	30-Sep-19	06-Nov-19	15-May-20	19-Jun-20	0%	-179	-177					
G100120	Room partition & assoc BW LB01 south	47	07-Nov-19	03-Jan-20	20-Jun-20	15-Aug-20	0%	-179	-177					
G100133	Issue CAI for P32 southern basemnet partition & ABWF	0	02-Dec-19		15-May-20		0%	-165	-165					
G100135	Partition work & ABWF for P32 in Extended basement	90	02-Dec-19	29-Feb-20	15-May-20	12-Aug-20	0%	-165	-165					
G100140	Room partition & assoc BW LB02 north	31	27-Apr-20	03-Jun-20	15-May-20	19-Jun-20	0%	-14	-13					
G100150	Room partition & assoc BW LB01 north	48	04-Jun-20	31-Jul-20	20-Jun-20	17-Aug-20	0%	-14	-13					
G100165	BW inside DCS plant rm LB02 south (Milestone G03b)	52	07-Nov-19	09-Jan-20	20-Jun-20	21-Aug-20	0%	-179	-151					
BS Installation														
BL2														
GLB02-1000	Extended Basement BS 1st fix Installation - South Basement	91	21-Nov-19	16-Mar-20	20-Jun-20	08-Oct-20	0%	-167	-103					
GLB02-1010	Extended Basement 1st fix connection works - South Basem	80	31-Dec-19	14-Apr-20	30-Jul-20	03-Nov-20	0%	-167	-103					
DCS Plant - South Basement														

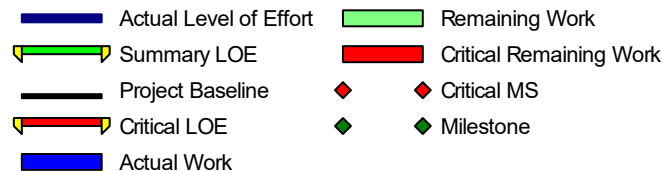
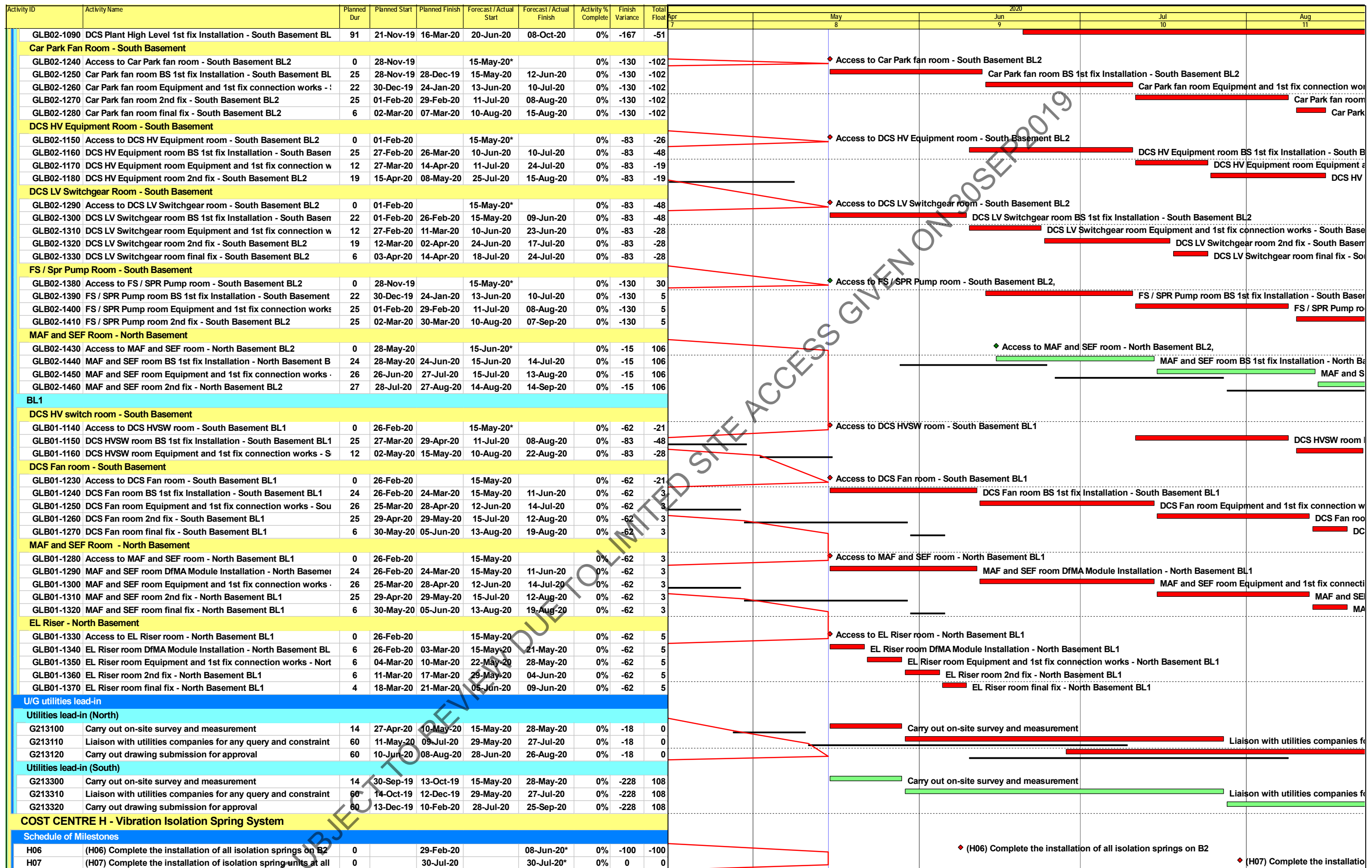


	Actual Level of Effort		Remaining Work
	Summary LOE		Critical Remaining Work
	Project Baseline		Critical MS
	Critical LOE		Milestone
	Actual Work		

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 5 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY



L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT
PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 6 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	Apr 7	May 8	Jun 9	Jul 10	Aug 11
Installation														
H1080	Install Isolation Spring on B2 (Milestone H06)	74	30-Sep-19	31-Dec-19	30-Sep-19 A	08-Jun-20	76%	-118	-116					
H1090	Install Remaining Spring (Milestone H07)	34	02-Jan-20	17-Feb-20	08-Jun-20	25-Jul-20	0%	-118	-116					
H1120	Calibration of Vibr isolation spring sytm to acceptable frequel	52	18-Feb-20	24-Apr-20	25-Jul-20	08-Oct-20	0%	-118	797					
COST CENTRE I - Under Pass and Associated Area														
Builder's Works														
I105010	Rm partition & assoc BW LB02 south	46	30-Sep-19	23-Nov-19	15-May-20*	09-Jul-20	0%	-179	-175					
I105020	Rm partition & assoc BW LB01 south	47	13-Nov-19	09-Jan-20	27-Jun-20	21-Aug-20	0%	-179	-175					
I105030	Rm partition & assoc BW LB01M south (Milestone I01)	44	28-Dec-19	25-Feb-20	11-Aug-20	30-Sep-20	0%	-179	-175					
I105040	Rm partition & assoc BW LB02 north	46	27-Apr-20	20-Jun-20	15-May-20	09-Jul-20	0%	-14	-14					
I105050	Rm partition & assoc BW LB01 north	48	10-Jun-20	06-Aug-20	27-Jun-20	22-Aug-20	0%	-14	-14					
I105060	Rm partition & assoc BW LB01M north (Milestone I03)	48	25-Jul-20	18-Sep-20	11-Aug-20	07-Oct-20	0%	-14	-14					
BS Installation														
BL2														
ILB02-1000	Underpass Road BS 1st fix Installation - South Basement BL2	91	25-Nov-19	19-Mar-20	10-Jul-20*	27-Oct-20	0%	-179	-120					
Carriageway fan room - South Basement														
ILB02-1080	Access to Carriageway fan room	0	28-Nov-19		10-Jul-20*		0%	-176	-100					
ILB02-1090	Carriageway fan room DfMA Module Installation - South Base	25	28-Nov-19	28-Dec-19	10-Jul-20	07-Aug-20	0%	-176	-100					
ILB02-1100	Carriageway fan room Equipment and 1st fix connection wor	12	30-Dec-19	13-Jan-20	08-Aug-20	21-Aug-20	0%	-176	-66					
Tunnel Hydrant, FS & Spr pump Room - South Basement														
ILB02-1130	Access to Tunnel Hydrant, FS & Spr pump room	0	28-Nov-19		10-Jul-20*		0%	-176	-75					
ILB02-1140	Tunnel Hydrant, FS & Spr pump room BS 1st fix Installation -	22	30-Dec-19	24-Jan-20	08-Aug-20	02-Sep-20	0%	-176	-100					
Deluge pump room - North Basement														
ILB02-1180	Access to Deluge pump room	0	22-Jun-20		10-Jul-20*		0%	-14	48					
ILB02-1190	Deluge pump room BS 1st fix Installation - North Basement B	24	22-Jun-20	21-Jul-20	10-Jul-20	06-Aug-20	0%	-14	48					
ILB02-1200	Deluge pump room Equipment and 1st fix connection works	26	22-Jul-20	20-Aug-20	07-Aug-20	05-Sep-20	0%	-14	48					
COST CENTRE J - M+ Day 2 Works														
Schedule of Milestones														
J01	(J01) Obtn NNO fr CA & BD approval on hoarding plan submis	0		30-Apr-20		08-Aug-20*	0%	-100	-100					
Major Submission														
J100810	Prepare hoarding plan submission to BD	25	29-Nov-19	30-Dec-19	15-May-20	12-Jun-20	0%	-129	-129					
J100820	BD approval on hoarding plan	22	31-Dec-19	01-Feb-20	13-Jun-20	10-Jul-20	0%	-129	-129					
J100830	Obtn NNO fr CA & BD approval on hoarding plan submission	25	03-Feb-20	02-Mar-20	11-Jul-20	08-Aug-20	0%	-129	-129					
Installation														
J100790	Tentative Site Access to M+ area	0	29-Nov-19		15-May-20		0%	-129	-129					
J100800	Site survey and statutory consent in M+ Day 2 Works	25	29-Nov-19	30-Dec-19	15-May-20*	12-Jun-20	0%	-129	-129					
J100900-05	A & A works BD consent received	0	31-Dec-19		13-Jun-20		0%	-129	46					
J100900-15	Conc duct - preparation work	12	31-Dec-19	14-Jan-20	13-Jun-20	27-Jun-20	0%	-129	46					
J100900-50	Conc duct ELS consent received	0	31-Dec-19		13-Jun-20		0%	-129	68					
J100900-60	Demolish ex carriageway	10	15-Jan-20	01-Feb-20	29-Jun-20	10-Jul-20	0%	-129	46					
J100900-65	Conc duct- Excavate to formation level	19	03-Feb-20	24-Feb-20	11-Jul-20	01-Aug-20	0%	-129	46					
J100900-70	Conc duct - form openings in ex structure	18	25-Feb-20	16-Mar-20	03-Aug-20	22-Aug-20	0%	-129	46					
SEF room & MAF Room														
J101100	Modification work in Fan Room (subject to M+)	59	31-Dec-19	16-Mar-20	13-Jun-20	22-Aug-20	0%	-129	534					
Carriageway LV Switch Room														
J101200	Modification work in LV Switch Room (subject to M+)	22	31-Dec-19	01-Feb-20	13-Jun-20	10-Jul-20	0%	-129	546					
J101300	Modification work in LV Switch Board (subject to M+)	25	03-Feb-20	02-Mar-20	11-Jul-20	08-Aug-20	0%	-129	546					
Civil														
J101010	Hoarding Erection	60	03-Mar-20	22-May-20	10-Aug-20	31-Oct-20	0%	-116	-116					
COST CENTRE K - Water Main at Promenade														
Installation														
K100400	Water main Moudule installation (50%) (Milestone K01)	119	30-Sep-19	29-Feb-20	15-May-20	28-Oct-20	0%	-174	-174					
COST CENTRE O- PROVISIONAL SUMS														
Authority / CA Site Office														
OPF0010	Issue design for Authority / CA Site Office (tentative)	0	01-Mar-19		01-Jun-20*		0%	-366	1110					
OPF0020	Submissions & approvals (tentative)	40	01-Mar-19	17-Apr-19	01-Jun-20	18-Jul-20	0%	-366	1110					
OPF0030	Material order & delivery (tentative)	45	18-Apr-19	01-Jun-19	19-Jul-20	01-Sep-20	0%	-458	1379					
Artist Square Bridge interface works														
OPH0010	ISSUE DESIGN & PREPARATION (KD5A & 5C)	90	02-Jul-20	29-Sep-20	02-Jul-20	29-Sep-20	0%	0	2					
COST CENTRE P6A1 - Preliminaries and General Requirement														
Schedule of Milestones														
P6A1-01	(P6A1-01) Subm of CPMD, Insu & Bnds, Mobil Progr, Pre-Cons	0		14-Mar-20		11-Jun-20*	0%	-89	-89					
P6A1-02	(P6A1-02) Obtn NNO fr CA for CPMD, Insu & Bnds, Mobil Progr	0		14-Apr-20		15-May-20*	0%	-30	-30					



	Actual Level of Effort		Remaining Work
	Summary LOE		Critical Remaining Work
	Project Baseline		Critical MS
	Critical LOE		Milestone
	Actual Work		

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 15-May-20 (Page 7 of 8)

Date	Revision	Checked	Approved
15-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										Apr	May	Jun	Jul	Aug
										7	8	9	10	11
P6A1-03(a)	(P6A1-03a) Success pass the Compl Rev CA's satisf on PTMD	0		14-Jul-20		14-Jul-20*	0%	0	0				◆ (P6A1-03a) Success pass the Compl Rev CA's satisf	
P6A1-03(b)	(P6A1-03b) Obtn NNO fr CA for Struct, all necessary BWD, MS,	0		14-Jul-20		14-Jul-20*	0%	0	0				◆ (P6A1-03b) Obtn NNO fr CA for Struct, all necessary	
P6A1-04	(P6A1-04) Obtn NNO fr CA- facade/ curtain wall works	0		14-Aug-20		14-Aug-20*	0%	0	0					◆ (P6A1-04)
COST CENTRE P6A2 - Artist Hostel/ Residence														
Key Events														
P300020	Latest Date for Exercising P6A Option	0		15-Feb-20		15-May-20	0%	-89	-89		◆ Latest Date for Exercising P6A Option			

